

CITY OF MIAMI BEACH
G.O. BOND OVERSIGHT COMMITTEE
AGENDA



To: G.O. Bond Oversight Committee
Mayor David Dermer, Chairperson
Deede Jeryl Weithorn
Jean-François LeJeune
Sherri Krassner
Amy Rabin
Michael Rotbart

Roberto Sanchez
Leonard Wien, Jr.
Frank DelVecchio
Martin Hyman
Mitch Novick
Mijel Brazlavsky
Scott Needelman

Date:
December 1, 2003

From: Jorge M. Gonzalez, City Manager

**Subject: MEETING OF THE G.O. BOND OVERSIGHT COMMITTEE,
MONDAY, DECEMBER 1, 2003 AT 5:30PM IN THE CITY COMMISSION CHAMBERS**

A meeting of the G.O. Bond Oversight Committee has been scheduled for Monday, December 1, 2003 at 5:30PM, in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

1. Attendance

2. Review and Acceptance of Minutes from November 3, 2003 meeting

ACTION: Acceptance of minutes

Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

3. Change Order Report

Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

4. Presentation

a. South Pointe Community Center
Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

5. Recommendation To City Commission

a. Bayshore Neighborhood A/E Amendment for Design, Bid, Award and Construction Administration
b. Award A/E Agreement for Botanical Garden
c. Fire Station #2 Project Status Report and Recommendation to either Award or Reject Fire Station # 2 Construction Contract

Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

6. Project Status Report

a. Fire Station # 4
b. Normandy Isle Park and Pool
c. Indian Creek Greenway
d. North Shore Open Space Park
Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

7. Informational Items

a. Updated Calendar of Scheduled Community Meetings
Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

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ATTENDANCE

ITEM 1

ITEM 1

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
ATTENDANCE SHEET
2003

COMMITTEE MEMBERS	1/13	2/3	3/3	4/7	5/5	6/2	7/7	8/4	9/15	10/8	11/3	12/1
Brazlavsky, Mijel	N/A	N/A	A	X	X	X	X	X	X	X	A	A
Del Vecchio, Frank	X	X	X	X	X	X	X	X	X	X	X	X
Dermer, David	X	X	X	X	X	X	X	X	X	X	X	X
Hyman, Martin "Marty"	X	A	X	X	X	X	X	X	X	X	X	X
Krassner, Sherri	X	X	X	X	X	X	A	A	X	X	X	X
Lejeune, Jean-François	A	X	X	A	X	A	X	A	X	A	X	X
Needelman, Scott	N/A	N/A	X	X	X	X	X	X	X	X	X	X
Novick, Mitch	X	X	X	X	X	X	X	X	X	X	X	X
Rabin, Amy	X	X	X	X	X	X	X	X	X	X	X	X
Rotbart, Michael	X	X	X	X	X	X	X	X	X	X	X	X
Sanchez, Roberto	X	X	X	X	X	X	X	X	X	X	X	X
Weithorn, Deede Jeryl	X	X	X	X	X	X	X	X	X	X	A	
Wien, Jr., Leonard	X	X	X	X	X	X	X	X	X	X	X	X

X = PRESENT A = ABSENT

MINUTES

ITEM 2

ITEM 2

GENERAL OBLIGATION BOND PROJECT OVERSIGHT COMMITTEE
MEETING MINUTES
NOVEMBER 3, 2003

1. Attendance – See Attendance Sheet attachment.
2. Review and Acceptance of October 8, 2003 meeting minutes.

ACTION: Mr. Michael Rotbart motioned to approve the minutes. The motion was seconded by Mr. Leonard Wien. The motion passed.

3. Change Orders

The Administration reported to the Committee there were no new approved Change Orders since the last meeting.

4. Recommendation to City Commission

- (A) Bayshore Neighborhood A/E Amendment for Design, Award and Construction Administration

Mr. Tim Hemstreet informed the Committee that negotiations with CH2M Hill for the Design, Award and Construction Administration phases of the Bayshore Neighborhood A/E agreement were complete, and that the price agreed upon, although within the normal range, is on the high side of the range. He added that a decision should be made by the GO Bond Oversight Committee and then the City Commission if CH2M Hill should continue as consultants on the project. He said the Administration believes the contract amount is reasonable in comparison with other projects. He said that CH2M Hill is one of the better performing design firms and are presently working on the North Shore Golf Course and Normandy Shores Neighborhood Projects. He said that if the City is not willing to pay the fee that they are proposing, the project would go out to Request For Qualifications (RFQ), a process which would take about 6 to 8 months in duration, and delay the design phase.

Mr. Jorge Chartrand reported that included in the proposal were several tasks that were assigned allowance amounts. The actual costs may come in lower than the allowances which would result in a cost savings. He added that this project was very large in scope and geographic area, which requires it to be done in phases.

Mr. Leonard Wien expressed his concern regarding recommending award of a higher fee than normal. He was not in agreement, but did not want to go out and hire another A/E firm that may not perform as well in order to save some money.

Mr. Marty Hyman wanted to know what the amount is in the fees that might be used as allowances and what they were. Mr. Chartrand responded that the allowances were approximately \$300,000. He added that some allowances were preconstruction meetings that were estimated to last three days for eight hours each. He said the preconstruction meetings have never lasted that long and that it was unlikely the entire allowance would be spent. He added that another example of an allowance would be weekly construction meetings. He said CH2M Hill would probably not be required to attend weekly construction meetings.

Mr. Hyman wanted to know if the agreement amendment could be structured in a manner that CH2M Hill would receive a fee of \$1.6 million, and if additional funding was needed, it could be added at the appropriate time, for an amount up to \$1.9 million. Mr. Chartrand agreed and said that the final contract will show something like what Mr. Hyman was proposing.

Mr. Hemstreet added that construction administration on this project is going to last 24 months, where on most other projects it only lasts in the area of 12 months.

Mr. Bert Vidal of Hazen and Sawyer responded that this project was very complicated and could not be compared to other simpler projects. He added that this amendment is very fair and necessary for the project.

Mr. Roberto Sanchez asked if the allowances are "not to exceed" amounts. Mr. Chartrand explained that according to the proposed amendment, the allowance amounts would be "not to exceed" amounts, as agreed upon in the negotiations.

Mr. Hemstreet explained that each task is broken up into individual amounts. He added they would have to perform those tasks in order to get paid for them. The Administration believes the number of meetings outlined in CH2M Hill's proposal either will not be held or require CH2M Hill's attendance.

Mr. Michael Rotbart wanted to know what percentage higher was the proposed fee compared to other A/E agreements for other neighborhood projects. Mr. Hemstreet responded by saying it was 14% of the entire project budget, instead of the average 10%.

Mr. Jean-Francois LeJeune wanted to know what the reason was for the 14% amount instead of the 10% amount. Mr. Chartrand explained the neighborhood project is more complicated and larger in geographic area and would probably require construction in four phases, which means procuring four contractors and going through four permitting processes, four review processes and a survey process that is more extensive and more complicated than the other neighborhoods. He explained that in order not to cause disruption all four areas of the neighborhood will not be done at the same time.

Ms. Amy Rabin wanted to know if the City was satisfied with the performance of CH2M Hill. Mr. Chartrand responded by saying that there were some misconceptions of the consultant's performance, but he believed they have performed well in the past, especially in the engineering area. He added they are very good on the projects they are working on right now.

Mr. Scott Needelman wanted to know if it would help if the CIP Office returned to CH2M Hill and informed them that the Committee believed the figures were too high and had requested a reconsideration of the fee amount. He also added that the City Commission might not agree with the firm and Administration.

Mr. Chartrand informed the Committee that Pappas & Associates, the firm sometimes used by the City for fee negotiations, felt the work could be done for an amount of \$1.6 million, but CH2M Hill is requesting \$1.9 million. He added that if the Committee desires, he would meet again with CH2M Hill and let them know how the Committee feels.

Ms. Sherri Krasner wanted to know if the Basis of Design Report (BODR) was late due to the complexities of the project. Mr. Hemstreet responded that the delay was caused on issues in the planning phase, which is very different from the design phase of the project.

Mr. Sanchez commented that paying a fair price should be considered instead of what the delay to the project might be. Mr. Chartrand responded that he believed the fee to be fair and that it would be of no benefit to go to RFQ to find a new A/E firm. Mr. Hemstreet added that there was no guarantee a better fee would be found through the RFQ process.

Mayor Dermer commented that he did not want to create a situation where other consultants on the projects will come back with a higher fee than was predicted. He wanted to know if there was some type of mechanism in place that will make sure this same situation doesn't arise again.

Mr. Hemstreet responded that on the other projects, there is usually only one construction contract, one bid package and on this one there are four separate bid packages. He added that the consultant has to deal with four different contracts throughout the neighborhood that will be constructed sequentially. He continued by saying that this neighborhood is much larger than all the others. He also added that if the Commission does not accept the amendment, they would have to go to RFQ.

Mayor Dermer wanted to know how long the process for RFQ would take. Mr. Hemstreet responded by saying that it takes about 4 months to go through the RFQ process, a selection is made, 2 months to negotiate a new agreement and about 2 months for the new consultant to catch up on what had been done in the planning phase, for a total of approximately 8 months.

Mr. Hyman commented that if the number of dollars per hour is the same as for other firms, then the main reason this contract is coming up in amount is the number of hours they will be spending on this project. He added that in the area of administration the fee is much higher, but the rate is the same. He continued saying that the cause of the increase has been reviewed by Mr. Pappas and he has agreed on \$1.6 million, not exceeding \$1.9 million. He wanted to add that he was aware that Mr. Pappas has saved the City money on other projects.

Mr. Hyman motioned to approve the Amendment with Mr. Pappas' recommendation of an amendment amount of \$1.6 million, not to exceed \$1.9 million at a later time if additional hours were needed and approved by CIP and Hazen and Sawyer. There was no second to the motion.

Mr. Michael Rotbart wanted to know how many more projects are going to have similar issues. Mr. Hemstreet explained there are negotiations with the Corradino Group on the North Shore and Biscayne Pointe Neighborhoods, and that the West Avenue Neighborhood still needed an agreement for the same phases of work.

Mr. Chartrand returned to the meeting with a letter from Pappas and Associates where Mr. Pappas stated that the amount of \$1.4 million would be an appropriate fee for services and survey for this project. He added that Mr. Pappas subsequently had a discussion with the City and changed his recommendations to \$1.55 million based on additional analysis.

A discussion ensued among the GO Bond Oversight Committee members. The sentiment expressed was that the difference of \$350,000 between recommendations from Mr. Pappas and the proposal from CH2M Hill was too large. The Committee was not concerned about the rate per hour being proposed, but instead about the number of hours that would be actually used on the project.

ACTION: Mr. Leonard Wien motioned to defer the vote and give the City a chance to work with CH2M Hill and discuss an amendment amount of \$1.6 million as recommended by Pappas and Associates with the understanding that if it was found that additional hours were needed, CH2M Hill could come back and ask for additional services at that time. The Administration was to return to the Committee on December 1, 2003 with the results of that discussion for reconsideration by the Committee. The motion was seconded by Mr. Jean-Francois LeJeune. The motion passed.

5. Project Status Report

(A) Update on Fire Station #2

Mr. Hemstreet informed the Committee that the project is on schedule. He added that Jasco, the contractor, is performing well on the water tank and pump station portion of the project, and that if all goes well, a completion date is set for May 2004. He added that the Administration is still negotiating with Jasco on the potential second phase of construction of the new Fire Station. The Administration will be making recommendations to the City Commission as soon an agreement in negotiations is reached.

Mr. Hemstreet continued explaining that if the City Commission gave its approval for the existing contractor to continue on the project, they would move into the second phase. He added that if not, it would go to bid and the existing contractor has to be finished and out of the project completely before bringing in a new contractor. He said this would delay the project.

(B) Update on Fire Station #4

Mr. Hemstreet informed the Committee that the project is on schedule. He added that the construction documents are in the Building Department for permit review and the project should be out for bids in January, with construction beginning in March 2004. He also added that he will appear before the Historic Preservation Board (HPB) on November 12, 2003 to have the HPB reconsider two items they previously approved when they recommended the Certificate of Appropriateness to demolish the existing building. One item is having approval of a site plan for the monument portion of the project before the building permit. He added that there was no way of complying with this requirement and that he would ask them to change it to prior to the issuance of a Temporary Certificate of Occupancy in order for the construction of the project to not be delayed. He said that the other is to amend a request for replacing a curb/sidewalk/swale configuration with a curb/swale/sidewalk configuration.

(C) Update on Normandy Isle Park and Pool

Mr. Hemstreet informed the Committee that Regosa, the contractor for this project, has taken steps to correct deficiencies on the project. He added that the contractor has demolished all nonconforming work and is presently correcting the errors. He continued by saying that other changes that the contractor has made include changing supervisory personnel, positive changes in attitude, and starting to create a recovery plan.

(D) 42nd Street Streetscape

Mr. Hemstreet informed the Committee that construction on this project would be starting this month, and that all that was needed to begin construction was permit clearance from Miami-Dade County. He added that Tropex Construction was the JOC contractor selected for the project.

(E) Indian Creek Greenway

Mr. Fred Beckmann, Director of the Public Works Department, reported that Phase I of the project, which is a pilot demonstration project, is the most important phase to move forward with. He added that it encompasses from 23rd Street to 29th Street. He said that the funding availability is GO Bond Neighborhood funds in the amount of \$300,000, GO Bond Shoreline and Seawall Restoration in the amount of \$375,000 and Oceanfront Neighborhood funds approximately totaling \$50,000 that was allocated for streetends in the neighborhood. He continued by saying that the project was being transferred from the Environmental Division of the Public Works Department to the CIP Office. He said that he has made recommendations to Mr. Hemstreet on how to proceed. He recommended that an amendment be issued to EDAW adding this project to the scope of their Agreement for the Oceanfront Neighborhood Right-Of-Way Infrastructure Improvement Project. He added that EDAW presented a proposal to Bruce Henderson of the Environmental Division; however, negotiations with the CIP Office could expand the scope of services. He added that acquiring the properties along the project scope, or easements within those properties, is necessary in order to proceed with the project. He continued by saying that a good conceptual design should be brought before the Department of Environmental Protection for their requirements on improvements to the shoreline and seawalls.

Mr. Wien explained that there should be enough City property to prepare a design and begin the first phase. He said that it would probably take a few years before funding can be found to do the major construction on the property owners' section. He said that \$700,000 in funding should be enough to show what the property would look like and give the property owners a conceptual design. He added that from meetings he has had with property owners, they are all in favor of the improvements.

Mayor Dermer commented that there is a lot of interest in the project and that it is included in the City's Federal Legislative Agenda. He added that he wanted an update regarding the amendment at the next Committee meeting.

Mr. Rotbart requested a report at the next meeting, outlining the first three phases of the North Shore Open Space Park project. Mr. Hemstreet responded that he would give him a report at the next Committee meeting.

Ms. Krassner asked about the status of the Scott Rakow Youth Center Project.

Mr. Hemstreet reported that the Scott Rakow Youth Center ice rink is almost 99% complete. He added that since the contractor assigned to this project has been unable to complete the project, a new contractor has been brought in to finish it. He explained that the old contractor has been in Liquidated Damages since April 2003, and was defaulted in August 2003. He added that the contractor's surety company and attorney's have been notified and are in discussions on how to complete the project.

Mr. Frank Del Vecchio commented that there was a need for the City Commission to establish an Ad Hoc committee made up of residents from the Flamingo neighborhood and the South Pointe neighborhood to discuss and review the status of projects with and without GO Bond funding that are located in those neighborhoods.

Mr. LeJeune wanted a status on the West Avenue Neighborhood Improvements and the Venetian Causeway. Mr. Hemstreet reported that at the last Community Design Workshop for the West Avenue project, many issues were raised with regard to stormwater and water and sewer improvements. He added that these issues in the past were unfunded, but negotiations with the A/E for additional services related to additional funding the City found are ongoing.

Mr. Hemstreet reported that the City has been working with Miami-Dade County and the City of Miami to coordinate construction of improvements to the Venetian Causeway. He added that the City wanted to ensure that whatever improvements are funded by GO Bond funds would be consistent with any made by the City of Miami and that the County would not tear up the improvements to construct new improvements in its Right-Of-Way. He continued by saying that there is a group of residents that are working with the City of Miami Beach on arriving at an agreement with the County.

6. Informational Items

- (A) Updated Calendar of Scheduled Community Meetings.

The calendar of scheduled community meetings was provided to the Committee but not reviewed during the meeting.

- (B) Update on Contract Improvement Advisory Group

Mr. Hemstreet reported to the Committee that the Contract Improvement Advisory Group met on October 9, 2003. The meeting was with Marty Hyman, Hazen and Sawyer, URS and the City Attorney's Office. He continued by saying that the Group identified issues for improvement that included contracts on Right-Of-Way programs with unit cost systems similar to the Job Order Contracting as opposed

to lump sum agreements, making it easier to replace contractors when one is not working out. He added that discussions included project scheduling and how to manage the contracts and projects in a better fashion. He wanted to recognize Mr. Hyman, and how helpful he was in the process. More meetings are forthcoming.

The Meeting adjourned at 7:40 p.m.

JMG/RM/TH/KLM/ig

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CHANGE ORDER REPORT

ITEM 3

ITEM 3

General Obligation Bond Oversight Committee
Change Order Report - December 2003

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
Espanola Way	1	1/24/02	\$761,526.70	(\$1,085.00)	\$760,441.70	\$141,558.30	20%		Value Engineering of curb and gutter to valley gutter
Espanola Way	2	1/24/02	\$760,441.70	\$5,300.00	\$765,741.70	\$141,558.30	20%		Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	\$765,741.70	\$81,650.00	\$847,391.70	\$59,908.30	20%		Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	\$847,391.70	(\$27,845.00)	\$819,546.70	\$87,753.30	20%		Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	\$819,546.70	\$8,568.00	\$828,114.70	\$79,185.30	20%		Revised drainage structures to comply with DERM regulations
Espanola Way	6	6/14/02	\$828,114.70	\$900.00	\$829,014.70	\$78,285.30	42%	0	Adjust Storm Drain due to conflict with FPL Duct Bank
Espanola Way	7	6/14/02	\$829,014.70	\$14,988.00	\$844,002.70	\$63,297.30	42%	0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	\$844,002.70	\$13,000.00	\$857,002.70	\$50,297.30	42%	+49	Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	\$857,002.70	\$799.00	\$857,801.70	\$50,297.30	65%	0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	\$857,801.70	(\$1,708.90)	\$856,092.80	\$52,006.20	65%	0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	\$856,092.80	\$5,190.00	\$861,282.80	\$52,006.20	65%	21	Underground Phone and TV cables, requested and funded by property owner
Espanola Way	12	10/21/02	\$861,282.80	(\$100.00)	\$861,182.80	\$52,006.20	70%	0	Credit for error on Change Order # 9
Espanola Way	13	10/21/02	\$861,182.80	\$1,180.00	\$862,362.80	\$50,826.20	70%	0	Water line to Proposed fountain
Espanola Way	14	11/12/02	\$862,362.80	\$720.00	\$863,082.80	\$50,106.20	85%	0	Ramp at Tantra for Dumpster
Espanola Way	15	11/12/02	\$863,082.80	\$512.00	\$863,594.80	\$49,594.20	85%	0	Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	\$863,594.80	\$2,000.00	\$865,594.80	\$47,594.20	85%	5	Change inlet to Storm drains
Espanola Way	17	12/6/02	\$865,594.80	\$600.00	\$866,094.80	\$47,094.20	90%	0	Additional rain water leaders
Espanola Way	18	12/6/02	\$866,094.80	(\$1,584.50)	\$864,510.30	\$48,677.70	90%	0	Plant material change by Landscape Architect
Fisher Park	1	8/10/99	\$140,451.04	\$6,874.12	\$147,325.16	\$7,201.39	27%		New scope of work for new layout of tot lot & install new fencing
Flamingo Pool	1	9/25/01	\$2,399,800.00	\$53,500.00	\$2,453,300.00	\$239,980.00			Re-route electrical feed
Flamingo Pool	2	10/24/01	\$2,453,300.00	\$20,170.48	\$2,473,470.48	\$219,809.52	40%		relocate FPL underground line to accommodate new pool
Flamingo Pool	3	10/24/01	\$2,473,470.48	\$62,800.00	\$2,536,270.48	\$157,009.52	40%		Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	4	10/24/01	\$2,536,270.48	(\$8,680.00)	\$2,527,590.48	\$165,689.52	40%		Delete 3 lifeguard chairs and substitute pool coating
Flamingo Pool	5	2/19/02	\$2,527,590.48	(\$11,246.40)	\$2,516,344.08	\$176,935.92	80%	-10	Credit for using existing portion of sanitary sewer lines
Flamingo Pool	6	2/19/02	\$2,516,344.08	\$37,503.65	\$2,553,847.73	\$139,432.27	80%	+15	Revised storm system layout to include new drainage well. Installation of support haunches at large pool for structural stability.
Flamingo Pool	7	4/2/02	\$2,553,847.73	\$54,000.00	\$2,607,847.73	\$85,432.27		+10	Installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Flamingo Pool	8	4/8/02	\$2,607,847.73	\$4,264.48	\$2,612,112.21	\$85,432.27		0	Installation of interior signage, taken from signage allowance (originally anticipated)
Flamingo Pool	9	4/30/02	\$2,612,112.21	\$17,874.42	\$2,629,986.63	\$67,557.85		+24	furnish/install anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
Group A & B Parks									
Island View Park - Ph II	1	1/9/02	\$123,453.48	(\$29,330.00)	\$94,123.48	\$62,348.00	20%		Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	\$94,123.48	\$30,060.00	\$124,183.48	\$28,268.18	30%		Removal of concrete slab at Island View tot lot, upgrade to galvanized steel fencing with electrostatic paint
All Parks	3	3/1/02	\$124,183.48	\$8,703.66	\$132,887.14	\$19,564.52	75%		Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	\$132,887.14	\$0.00	\$132,887.14	\$19,564.52	75%	+45	Time extension due to delay of construction start to accommodate ongoing programming at parks

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - December 2003

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
Crespi Park	5	5/15/02	\$132,887.14	\$6,136.00	\$139,023.14	\$13,428.52	90%	0	Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Island View Park	1	8/4/99	\$192,053.48	\$1,775.79	\$193,829.27	\$8,703.16	36%	0	Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	\$193,829.27	\$4,044.04	\$197,873.31				Removal of Basketball Court & restoration of area
Marseilles Drive	1	5/19/03	\$1,356,913.00	\$18,613.00	\$1,375,526.00	\$117,078.00	35%	8	Change elevation to drainage structures and pipes.
Marseilles Drive	2	5/19/03	\$1,375,526.00	(\$756.00)	\$1,374,770.00	\$117,834.00	35%	0	Credit for use of a less expensive water pipe material.
Marseilles Drive	3	5/19/03	\$1,374,770.00	\$3,957.00	\$1,378,727.00	\$113,877.00	35%	2	Use of a different material and type for all curb and gutter inlet frames and grates.
Marseilles Drive	4	7/24/03	\$1,378,727.00	\$18,240.00	\$1,397,147.00	\$95,636.00	40%	5	Additional 2" layer of asphalt requested by the Public Works Dept.
Marseilles Drive	5	7/24/03	\$1,397,147.00	(\$4,000.00)	\$1,393,147.00	\$99,636.00	40%	0	Credit for reduced drainage well depth.
Marseilles Drive	6	7/24/03	\$1,393,147.00	\$5,056.00	\$1,398,203.00	\$94,580.00	40%	2	Resolution of a conflict with a water main pipe at Rue Versailles.
Marseilles Drive	7	7/24/03	\$1,398,203.00	\$0.00	\$1,398,203.00	\$94,580.00	40%	4	Additional days for document discrepancies.
Marseilles Drive	8	7/24/03	\$1,398,203.00	\$0.00	\$1,398,203.00	\$94,580.00	40%	1	Additional rain delay.
Marseilles Drive	9	7/24/03	\$1,398,203.00	\$0.00	\$1,398,203.00	\$94,580.00	40%	16	Delay due to FDOT lane closure permit.
Marseilles Drive	10	8/12/03	\$1,398,203.00	\$17,200.00	\$1,415,403.00	\$77,380.00	55%	6	Re-routing of water main pipe at Normandy and Rue Notre Dame to avoid conflict with existing gas main and storm sewer pipe.
Marseilles Drive	11	8/12/03	\$1,415,403.00	\$3,802.00	\$1,419,205.00	\$73,578.00	55%	2	Replacement of existing sanitary sewer pipe at Bay Drive and Marseille.
Marseilles Drive	12	8/12/03	\$1,419,205.00	\$6,080.00	\$1,425,285.00	\$67,498.00	55%	0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Versailles.
Marseilles Drive	13	8/12/03	\$1,425,285.00	\$6,080.00	\$1,431,365.00	\$61,418.00	55%	0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Notre Dame.
Marseilles Drive	14	8/12/03	\$1,431,365.00	\$2,622.00	\$1,433,987.00	\$58,796.00	55%	6	Removal of 95 Ft. of existing curb and gutter and replacement with new valley gutter. Removal of existing grate and replacement at different location due to a change in design at an intersection.
Marseilles Drive	15	8/12/03	\$1,433,987.00	\$1,437.00	\$1,435,424.00	\$57,359.00	55%	1	Added traffic control loop at Rue Versaille and Normandy Drive.
Marseilles Drive	16	8/12/03	\$1,435,424.00	\$5,060.00	\$1,440,484.00	\$52,299.00	55%	5	Existing tree removal at Rue Notre Dame due to line of sight.
Marseilles Drive	17	8/12/03	\$1,440,484.00	\$4,613.00	\$1,445,097.00	\$47,686.00	55%	2	Additional storm drainage structure.
Normandy Isle Park	1	9/10/02	\$2,264,000.00	\$1,708.00	\$2,265,708.00	\$218,004.00	0.05%	0	Reimbursement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park and Pool	2	9/10/02	\$2,265,708.00	\$0.00	\$2,265,708.00	\$218,004.00	0.05%	84	Time delay related to waiting for relocation of County and FDOT facilities
Normandy Isle Park and Pool	3	3/10/03	\$2,265,708.00	\$1,078.00	\$2,266,786.00	\$216,926.00	0.05%	0	Additional work to dig test pits
Normandy Isle Park and Pool	4	12/10/02	\$2,266,786.00	\$179,000.00	\$2,445,786.00	\$37,926.00	1.00%	0	To reinstate the piling foundation system and concrete deck previously removed during value engineering
North Shore Open Space Park - Phase II	1	10/15/02	\$361,651.00	\$300.00	\$361,951.00	\$40,265.00	25%	0	Demolish and dispose two (2) existing vita course stations (not included in original scope).
North Shore Open Space Park - Phase II	2	10/28/02	\$361,951.00	\$1,477.00	\$363,428.00	\$38,788.00	28%	0	Installation of 2 4" sleeves at three locations under the newly installed 15' wide pathway

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - December 2003

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
North Shore Open Space Park - Phase II	3	11/14/02	\$363,428.00	\$2,642.71	\$366,070.71	\$36,145.29	30%	0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	\$366,070.71	\$199.03	\$366,269.74	\$35,946.26	30%	0	Deletion of Asphalt Striping and addition of 1" of asphalt from 79th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic
North Shore Open Space Park - Phase II	5	5/19/03	\$366,269.74	(\$6,770.40)	\$359,499.34	\$42,716.66	100%	0	Credit for 7,440 square feet of defective asphalt.
North Shore Park and Youth Center	1	4/11/02	\$5,659,357.00	\$6,000.00	\$5,665,357.00	\$307,168.00	3%		To hire a locator service to locate and identify underground utilities
North Shore Park and Youth Center	2	4/29/02	\$5,665,357.00	\$4,480.00	\$5,669,837.00	\$302,688.00	5%		To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park and Youth Center	3	4/29/02	\$5,669,837.00	\$12,086.00	\$5,681,923.00	\$290,602.00	5%		To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)
North Shore Park and Youth Center	4	8/5/02	\$5,681,923.00	\$89,776.00	\$5,771,699.00	\$290,602.00	11%	0	To include value engineered items back in the project: different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	5	8/5/02	\$5,771,699.00	\$321,526.00	\$6,093,225.00	\$290,602.00	11%	0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	\$6,093,225.00	\$61,965.00	\$6,155,190.00	\$228,637.00	15%	0	To provide 6 storm drain retention tanks to meet DEP requirements.
North Shore Park and Youth Center	7	8/21/02	\$6,155,190.00	\$21,076.00	\$6,176,266.00	\$207,561.00	18%	0	To relocate the and upgrade the existing FPL Transformer
North Shore Park and Youth Center	8	10/24/02	\$6,176,266.00	\$10,939.00	\$6,187,205.00	\$196,622.00	30%	24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
North Shore Park and Youth Center	9	11/13/02	\$6,187,205.00	\$38,872.00	\$6,226,077.00	\$196,622.00	38%	0	Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund
North Shore Park and Youth Center	10	1/8/03	\$6,226,077.00	\$1,403.00	\$6,227,480.00	\$195,219.00	50%	108	Cost for stand alone fire alarm system for Tennis Center (\$7,830), credit for changes to main sewer line (-\$2,027.52), and raising top of footing elevation at Youth Center and Gymnasium (-\$4,400)
North Shore Park and Youth Center	11	1/8/03	\$6,227,480.00	\$11,447.00	\$6,238,927.00	\$183,772.00	50%	0	Additional exit signs for Tennis Center (\$1,857) and reconfiguration of storm drainage system (9,590)
North Shore Park and Youth Center	12	1/8/03	\$6,238,927.00	\$28,548.00	\$6,267,475.00	\$155,224.00	50%	0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court
North Shore Park and Youth Center	13	2/14/03	\$6,267,475.00	\$6,272.00	\$6,273,747.00	\$148,952.00	55%		FPL electric transformer, and structural change to support A/C ducts in Gym north wall
North Shore Park and Youth Center	14	5/19/03	\$6,273,747.00	\$30,464.00	\$6,304,215.00	\$136,242.00	75%	0	1. Provision of gypsum drywall ceiling for Tennis Center restrooms- \$1,290; 2. Inclusion of Value Eng. Item 16R - \$17,754; 3. Exterior paint color sample -\$237; 4. Removal of trees \$1,881.25; 5. Additional 4" roof drain- \$1,616; 6. Tennis court irrigation line \$3,773; 7. Additional roof insulation- \$1,773.75; 8. Two(2) 2" PVC Duct Bank- \$2,138.60

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - December 2003

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	# of Days	Purpose
North Shore Park and Youth Center	15	6/10/03	\$6,304,215.00	\$66,464.00	\$6,370,679.00	\$105,273.00	75%	20	1. Drop ceiling in Tennis Center- \$748; 2. Provision of access ladder to access the roof \$3,333; 3. Construction of 4 dugouts-\$57,502; 4. Installation of additional strobe lights- \$4,881. Additional 20 days was granted for construction of dugouts.
North Shore Park and Youth Center	16	7/15/03	\$6,370,679.00	\$24,045.00	\$6,394,724.00	\$81,228.00	75%	31	1. Relocation of 2 light poles at the Tennis Center \$12,220 - 2. Addition of 6 area drains on the north side of the Tennis court area to introduce an underground drainage system.
North Shore Park and Youth Center	17	7/15/03	\$6,394,724.00	\$7,750.00	\$6,402,474.00	\$73,478.00	75%	10	1. Sidewalk addition to provide access to the entry ramps south of the building - \$7,075; 2. Addition of sprinkler heads requested by Fire Inspector - \$1,753; 3. Credit for deletion of stucco at Youth Center West wall - (\$1,078). Contract time will be increased 10 days for Phase 3 and 31 days for Phase 2.
North Shore Park and Youth Center	18	8/25/03	\$6,402,474.00	\$6,219.00	\$6,403,693.00	\$67,259.00	85%	0	Four picket gates at North and South Entrances not shown on contract documents.
North Shore Park and Youth Center	19	8/25/03	\$6,408,693.00	\$19,298.00	\$6,427,991.00	\$47,961.00	85%	0	Install two rain water scuppers and additional roofing at West Entrance. Enclosure of ductwork a gymnasium.
Scott Rakow Youth Center	1	3/14/02	\$2,845,700.00	\$47,300.00	\$2,893,000.00	\$0.00	10%		Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2		\$0.00	\$0.00	\$0.00	\$0.00	0%		VOIDED
Scott Rakow Youth Center	3	2/19/02	\$2,893,000.00	\$0.00	\$2,893,000.00	\$0.00	30%	89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	\$2,893,000.00	(\$36,008.00)	\$2,856,992.00	\$0.00	50%		Delete elevator and folding partitions
Scott Rakow Youth Center	5	9/14/02	\$2,856,992.00	\$29,700.00	\$2,886,692.00	\$250,000.00	60%		Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	\$2,896,692.00	\$36,008.00	\$2,932,700.00	\$213,992.00	70%		Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	\$2,922,700.00	\$160,595.00	\$3,083,295.00	\$53,397.00	70%		Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure
Scott Rakow Youth Center	8	1/18/02	\$3,083,295.00	\$9,306.25	\$3,092,601.25	\$4,166.00 *	80%	0	Installation of ouvered door at mechanical room

* Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.

Scott Rakow Youth Center 9 1/8/03 \$3,092,601.25 (\$21,016.08) \$3,071,585.17 \$25,182.08 85% 0 Credit for security guard services and ammonia monitoring system. System will be monitored through Fire Alarm panel.

Scott Rakow Youth Center 10 1/8/03 \$3,071,585.17 \$11,844.81 \$3,083,429.98 \$13,337.27 85% 0 Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance; furnish and install new 480v/60amp electrical feeder for new water heater and pump at Zamboni room

General Obligation Bond Oversight Committee
Change Order Report - December 2003

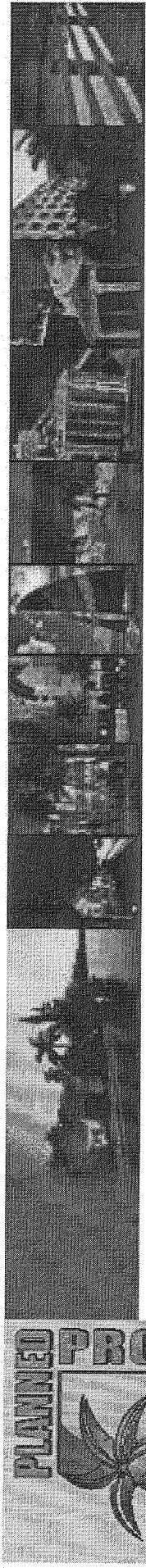
<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
Scott Rakow Youth Center	11	4/9/03	\$3,083,429.98	\$99,881.00	\$3,183,310.98	\$13,456.27		0	CO for several components. New ductwork modifications in mechanical room/water tower, sand layer for ice rink floor, new emergency/exit lights, ice rink floor watering, modifications to sanitary line, wall rail at ramp landing, ramp lighting relocation, connection of ammonia discharge fan to ammonia panel, new louvers for locker room doors, additional horn strobes, exhaust fan connection to fire alarm panel, connection of HVAC units to EMS, and owner requested changes (replacement of curb, sidewalk continuation and interior signage for \$17,468). Additional funding (\$100,000) added to cover costs of these COs.
Tatum Park	1	2/23/00	\$341,518.36	\$50,987.25	\$392,505.61				new basketball court (originally anticipated)
Tatum Park	2	2/23/00	\$392,505.61	\$33,012.05	\$425,517.66	\$4,477.89	81%		sports and security lighting (originally anticipated)
Tatum Park	3	11/1/01	\$425,517.66	(\$1,800.00)	\$423,717.66	\$6,277.89	100%		Contractor's portion of Safety Surface Installation

PRESENTATION

A. SOUTH POINTE COMMUNITY CENTER

ITEM 4 (A)

ITEM 4(A)

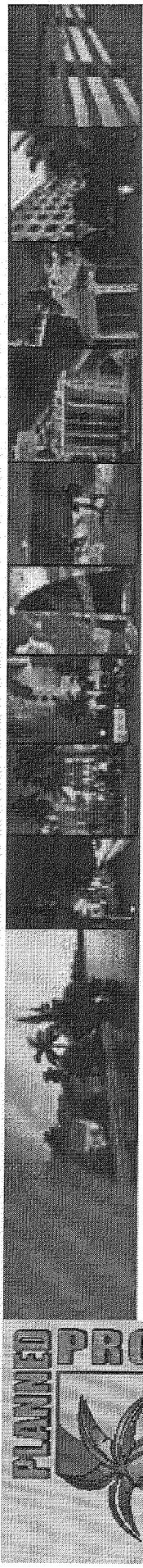


City of Miami Beach Capital Improvement Program

South Shore Community Center Project Status Report

General Obligation Bond Oversight Committee
Meeting

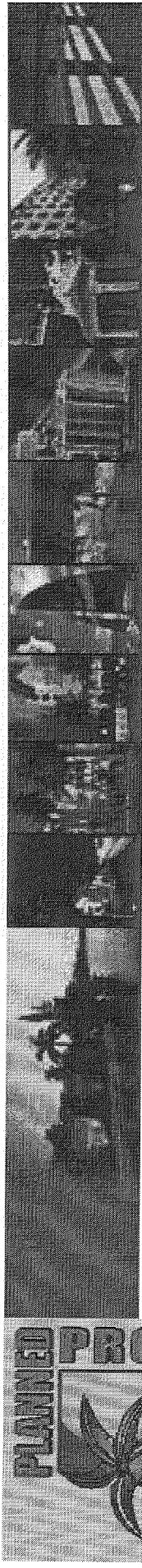
December 1, 2003



City of Miami Beach Capital Improvement Program

Project History

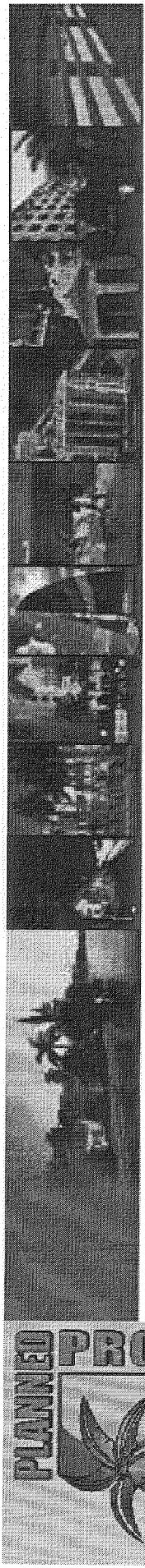
- Envisioned in 1996 Parks Bond Master Plan
- Original Construction estimate was \$921,000
- 1999 GO Bond Documents Identified Scope as:
 - Renovation and Reconstruction of Complete Facility
 - New Landscaping
 - Irrigation
 - Signage
 - Playground
- Funding became \$1.35 million, including Soft Costs



City of Miami Beach Capital Improvement Program

Project History

- With additional GO Bond and Other funds, project budget grew to \$1.675 million, including soft costs (\$1.3 million for construction)
- In May 2000, REG (Architect) issued estimates indicating new construction less expensive than renovation
- Issues were raised regarding REG's estimates and calculations
 - Upon review, REG issued second set of estimates showing renovation and new construction roughly equivalent in cost



City of Miami Beach Capital Improvement Program

Project History

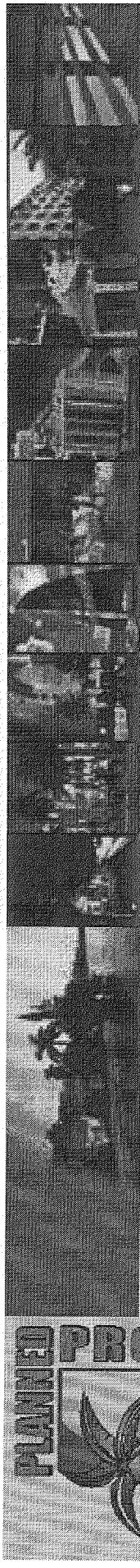
- In October 2000, Revised Scope Included:
 - New Roofing System
 - Limited Replacement of HVAC and Window Systems
 - Electrical Switchboard Replacement
 - Lighting Improvements
 - Fire Alarm System Upgrade
 - Minimal Plumbing System
 - ADA Upgrades to Restrooms
 - Tot Lot Renovations
 - Tenant Area Improvements
 - Flood Proof Improvements



City of Miami Beach Capital Improvement Program

Project History

- During Design Process, HPB required exterior facade be returned to Historic appearance
- ADA and Fire Code Improvements needed as Renovation Costs Exceed 50% of Building Value
- REG's January 2002 Cost Estimate was \$2.8 million for construction only
- In April 2002, City obtained Flood Proofing Waiver



City of Miami Beach Capital Improvement Program

Project History

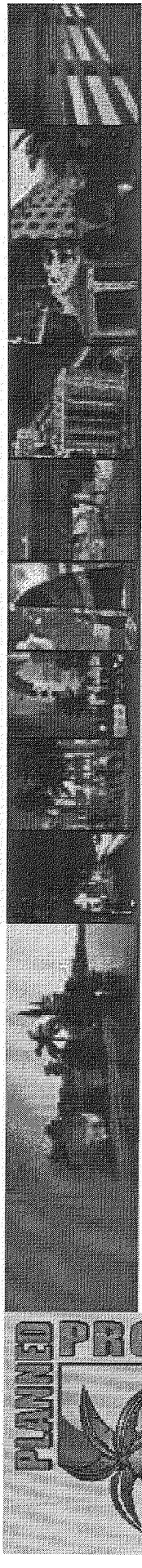
- Scope Removed since January 2002 Estimate Included:
 - Flood Proofing
 - Partial Sprinkler System Installation
 - Tenant Area Improvements
- October 2002 REG Cost Estimate reduced to \$1.66 million
- REG's Design cannot be Implemented at this time due to insufficient funding and incomplete construction documents



City of Miami Beach Capital Improvement Program

Current Project Status

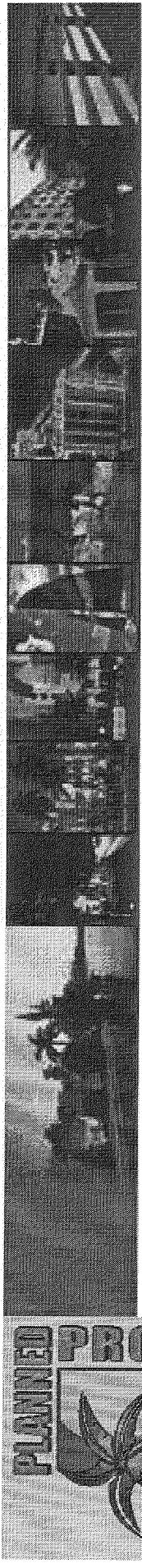
- Components of HVAC system require replacement
- Prospective Tenant needs to move by May 2004
(One Stop Career Center/South Florida Work Force)
- Improvements needed before Tenant can move in:
 - Renovation of 2nd floor (Tenant Request)
 - New Carpeting (Tenant Request)
 - New Electrical system (Tenant Request)
 - Lighting Upgrades (Tenant Request)
 - Computer Connections (Tenant Request)
 - Restroom Renovations (Required by Code)
 - Relocation of drywall/storefront partitions (Tenant Request)



City of Miami Beach Capital Improvement Program

Current Project Status

- Other Improvements Necessary:
 - Roofing Replacement to stop water leakage
 - Window Upgrading to meet Hurricane standards
 - Elevator System Improvements to meet existing Codes
 - Fire Alarm System Improvements to meet existing Codes
 - Electrical System Improvements to meet existing Codes
 - HVAC System Repairs to ensure continual operation
- Improvement scope partially developed in REG's construction documents; not ready for implementation



City of Miami Beach Capital Improvement Program

Proposed Plan

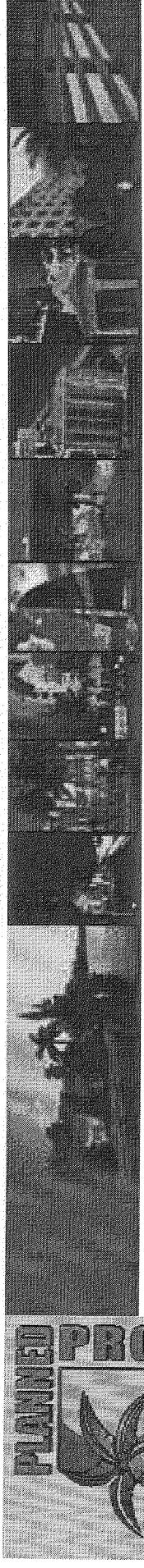
- Use REG Partial Documents as Master Plan for JOC Contractor to develop Improvement scope
- JOC Contractor develops design and estimates for Tenant, Mechanical, Roofing, Windows, Fire Alarm, ADA Accessibility and Electrical Improvements
- Phase Project Construction
- Estimated Funding for Construction: \$1.2 million



City of Miami Beach Capital Improvement Program

Proposed Plan

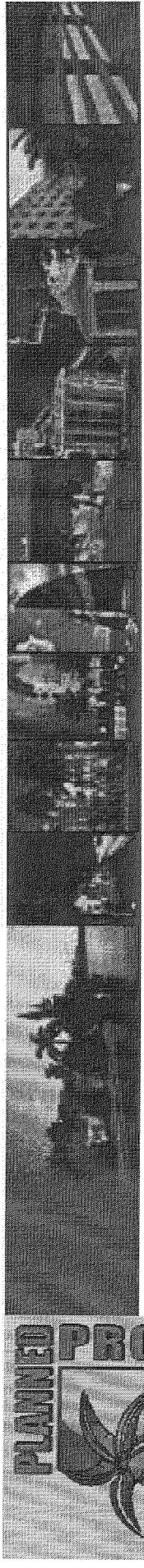
- Phase I: 2nd Floor Improvements – Fiscal Year 2004
 - Elevator Improvements
 - Fire Alarm System Improvements
 - Window Upgrading
 - Roof Replacement
 - Fire Code, ADA Improvements
 - Bathroom Upgrades
 - Tenant Improvements
 - Insulating 2nd floor
- Also includes HVAC Repairs throughout building
- Estimated to Cost \$785,000 (\$155,000 from Tenant)
- Tenant requested additional work, so estimate may increase



City of Miami Beach Capital Improvement Program

Proposed Plan

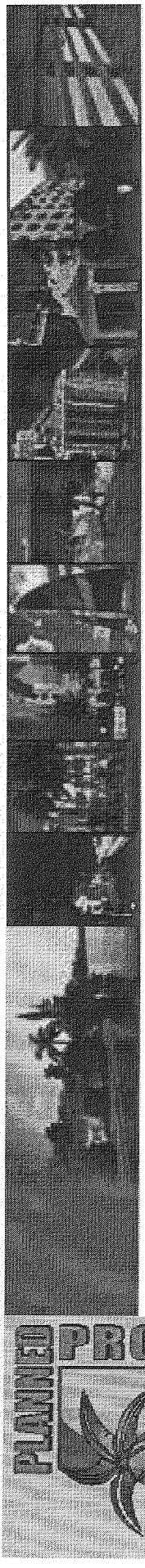
- Phase II: 1st Floor Improvements – Fiscal Year 2005
 - Insulating 1st Floor
 - Upgrading Window
 - Fire Code, ADA Improvements
 - Upgrading Restrooms
 - Common Area Improvements
 - Upgrading Fire Alarms
- Estimated to Cost \$540,000
- Tenant Improvements to be paid by prospective tenants.



City of Miami Beach Capital Improvement Program

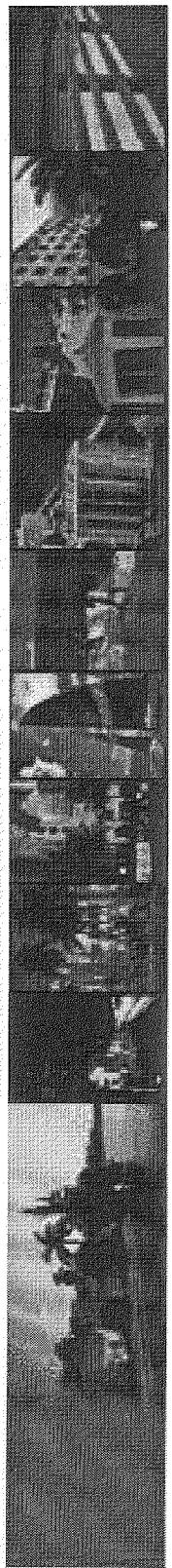
Proposed Plan

- Phase III: Exterior Improvements – Fiscal Year 2006 (if funding exists)
 - Fencing
 - Landscaping
 - Façade
 - Repaving
 - Drainage
 - Tot Lot
- Estimated to Cost \$370,000

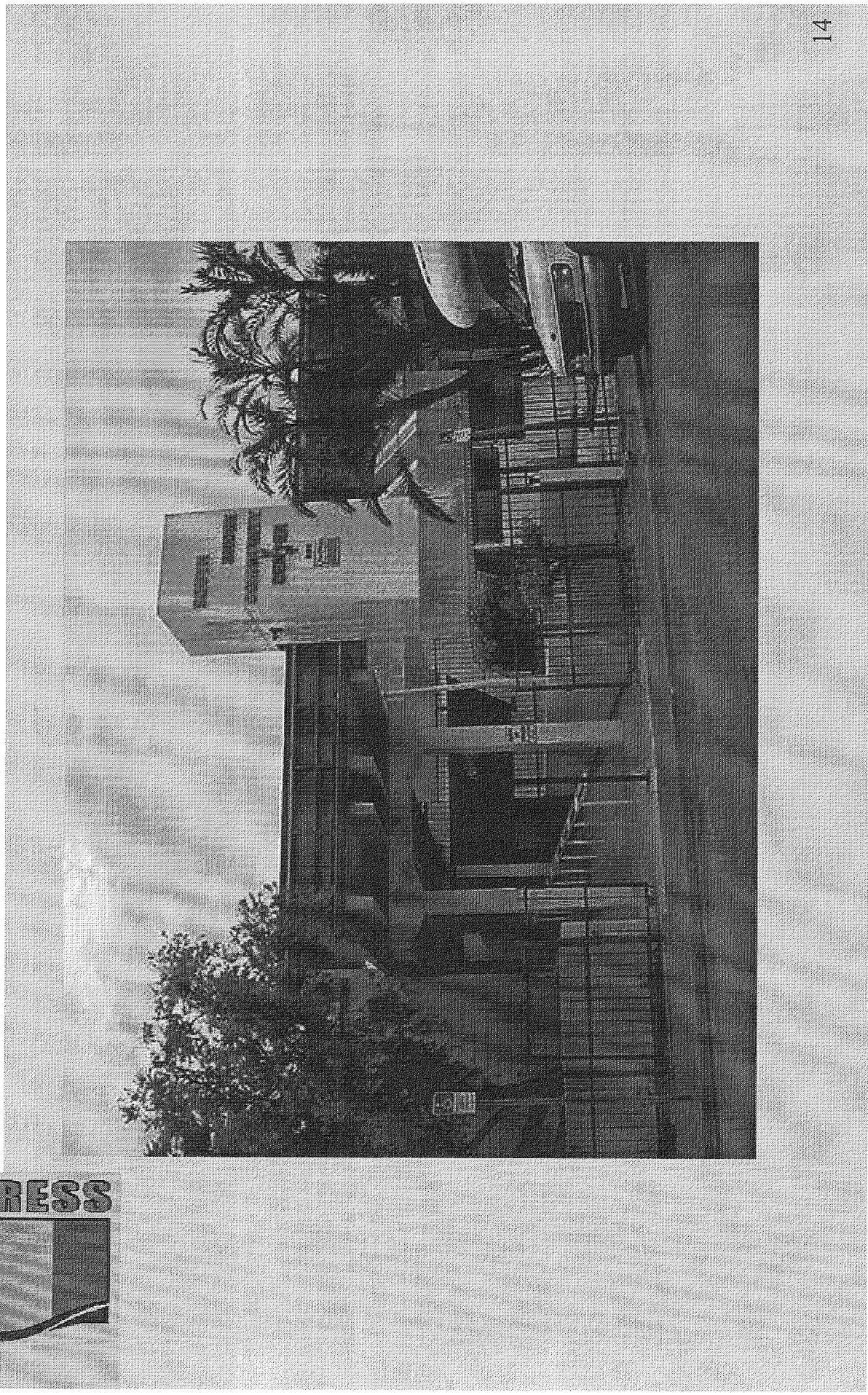


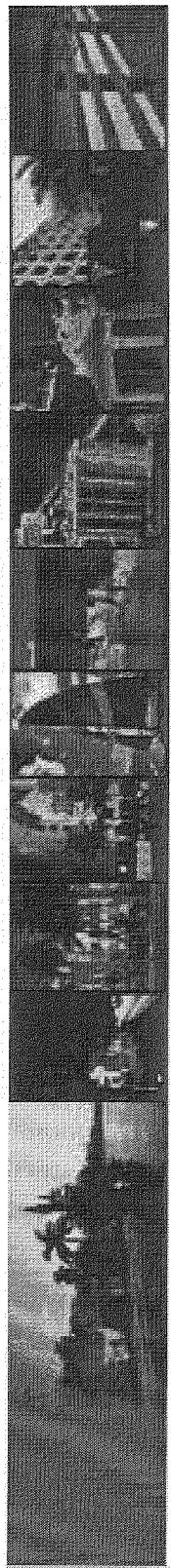
City of Miami Beach Capital Improvement Program

DISCUSSION

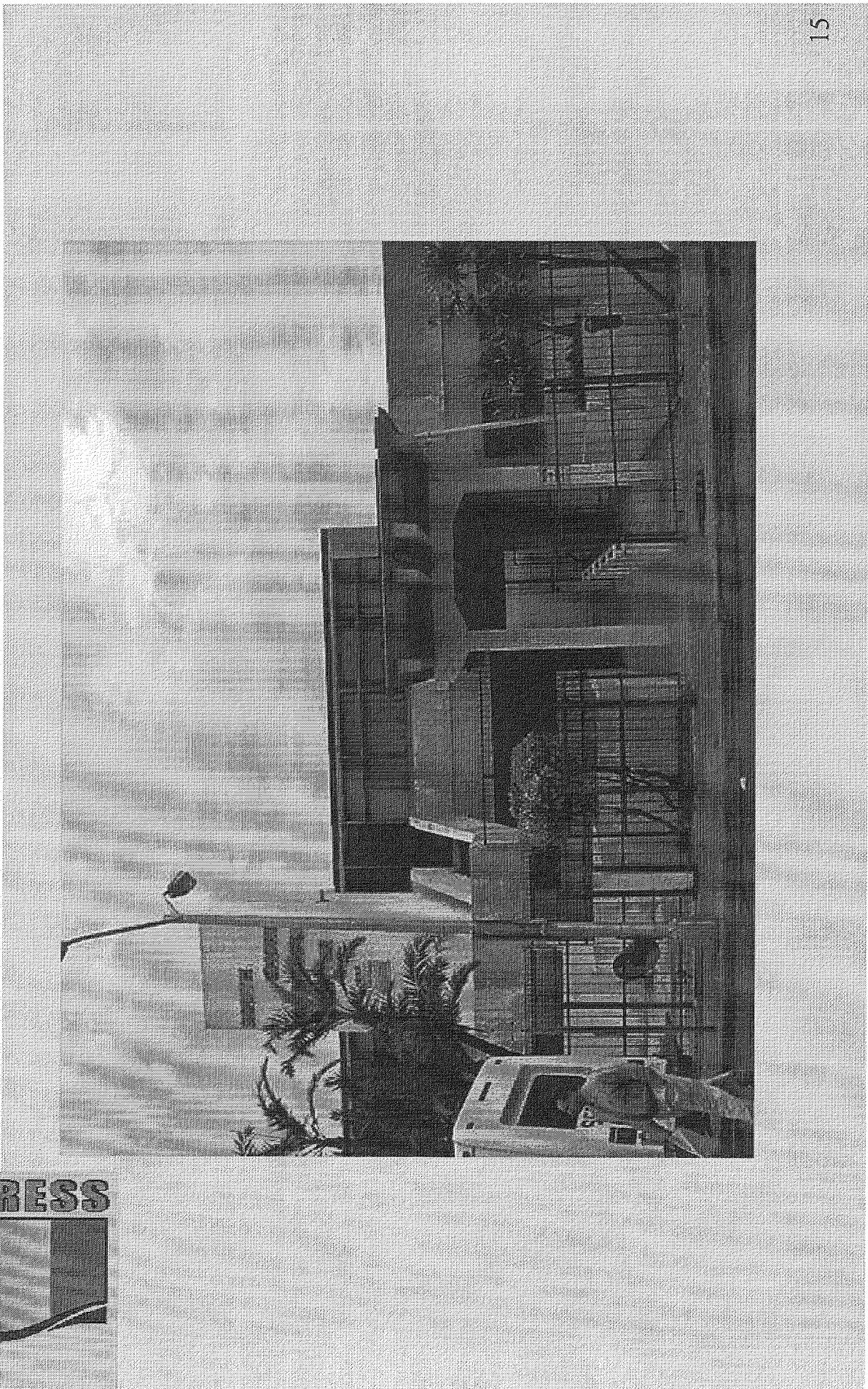


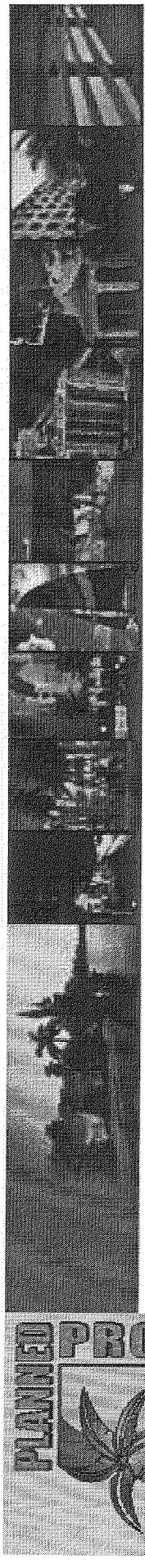
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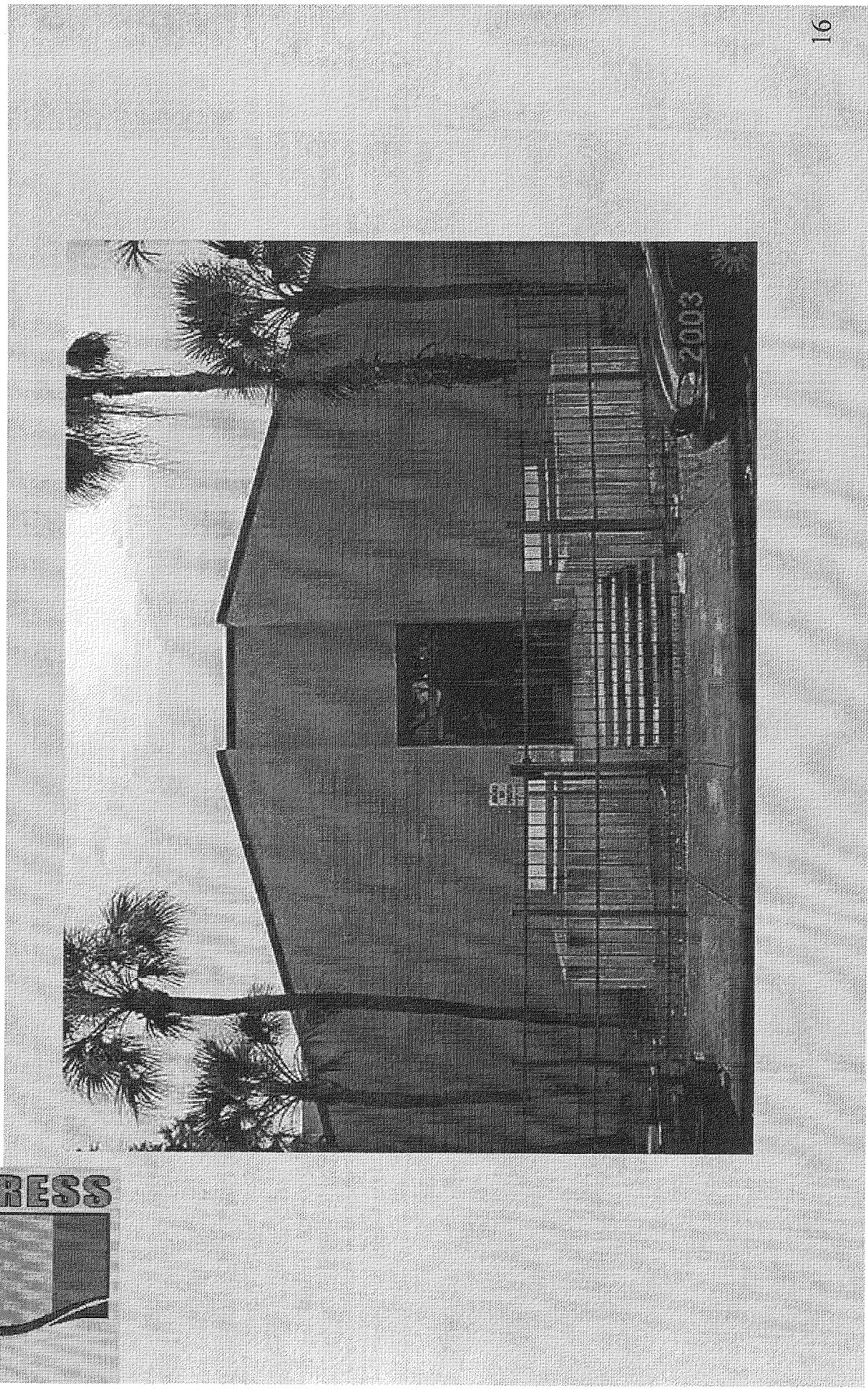
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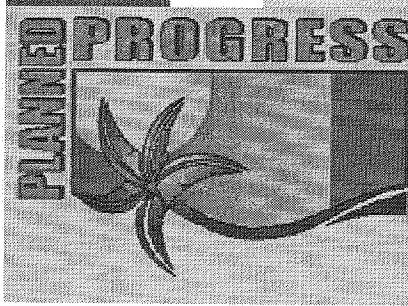
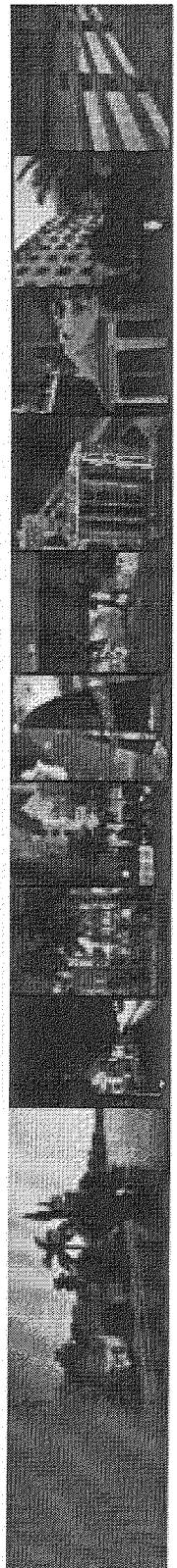




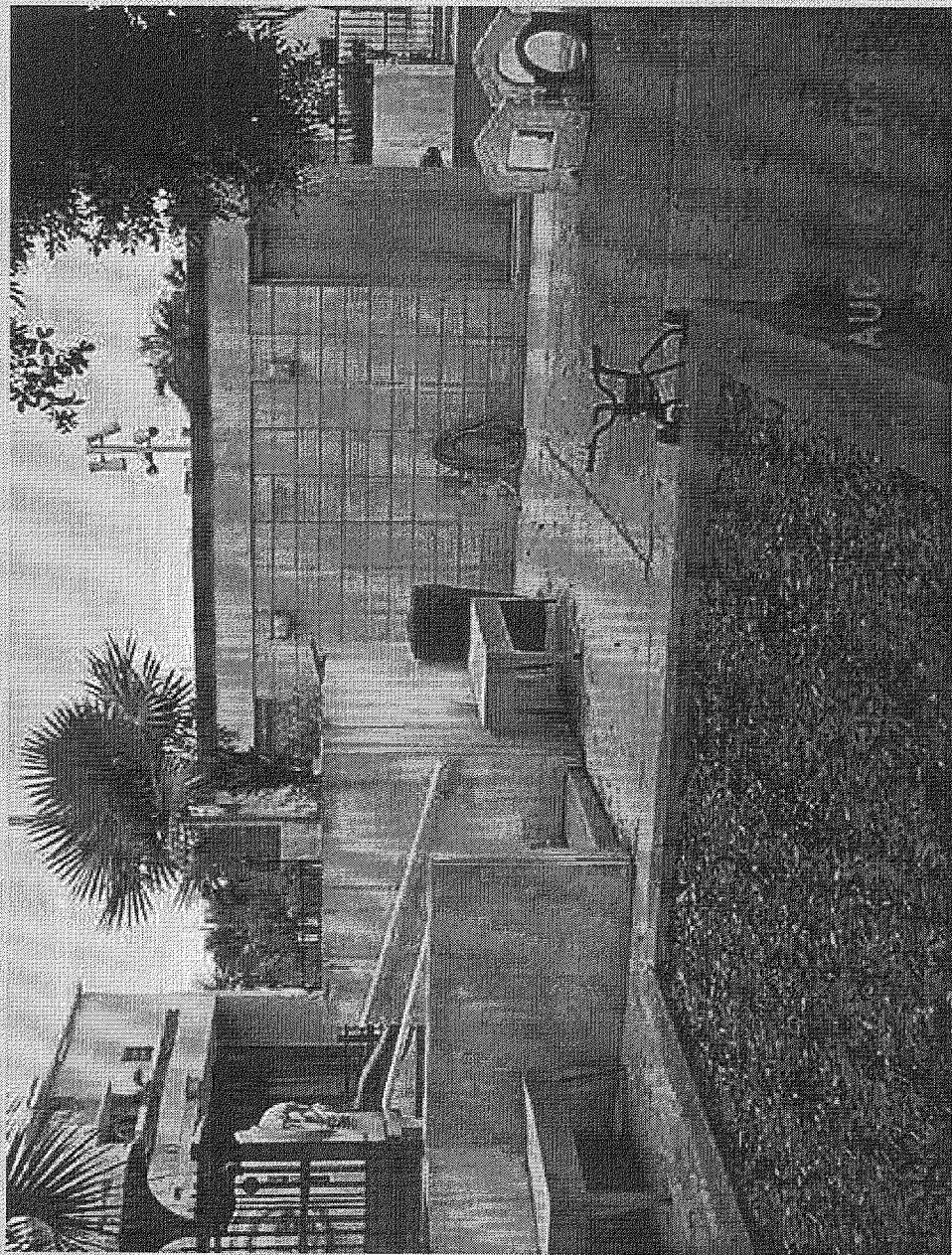
City of Miami Beach Capital Improvement Program

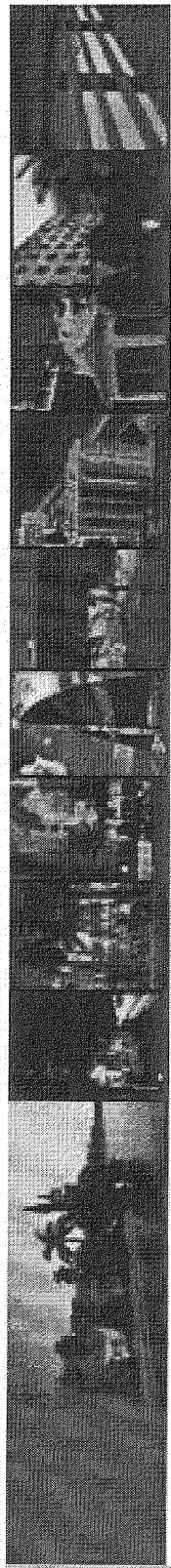
PLANNED PROGRESS



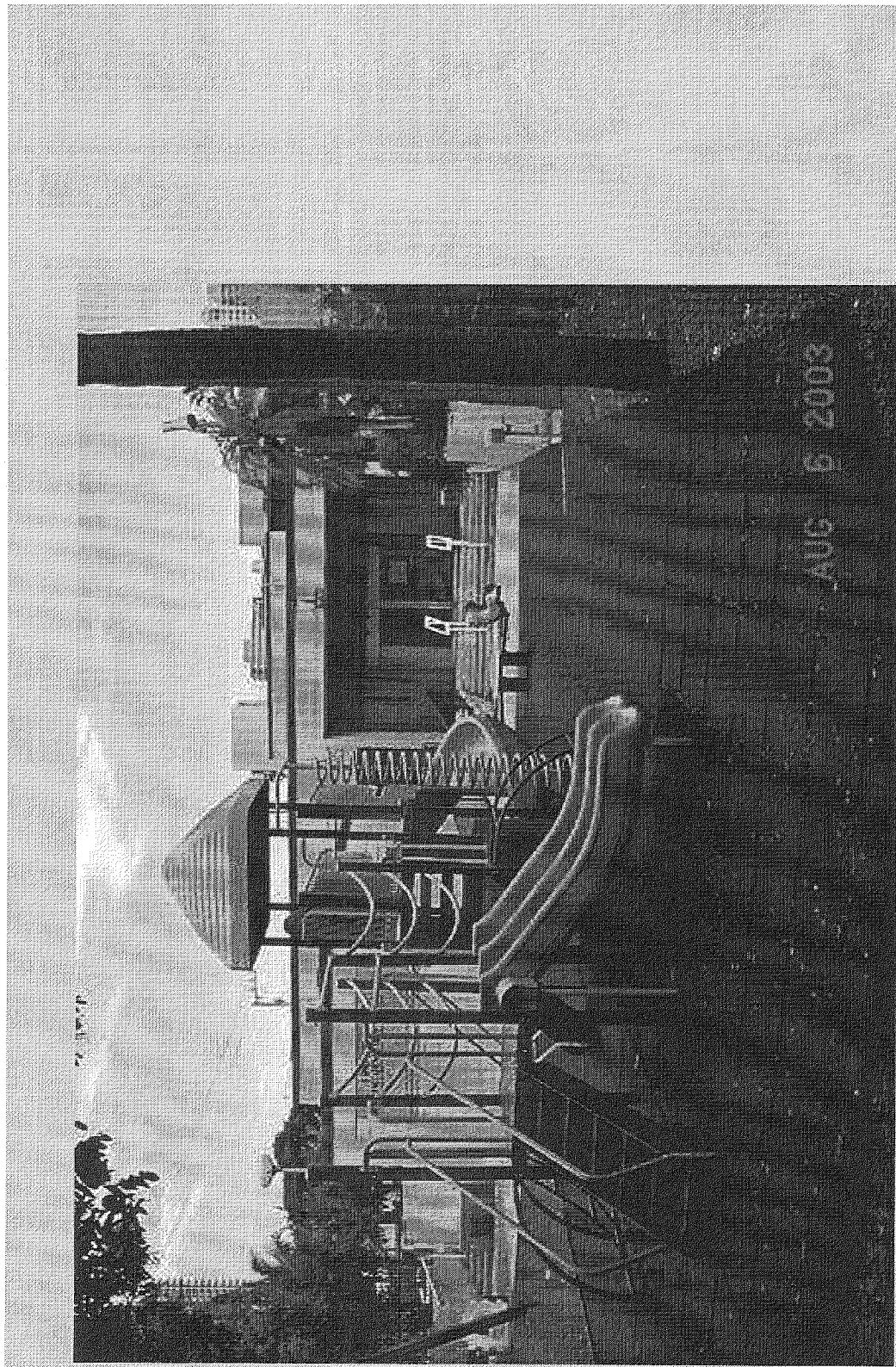


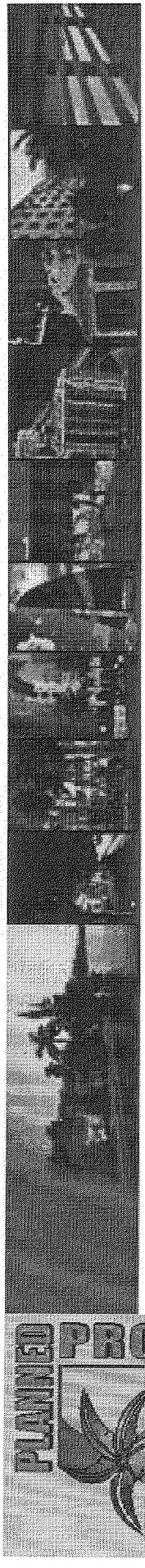
City of Miami Beach Capital Improvement Program



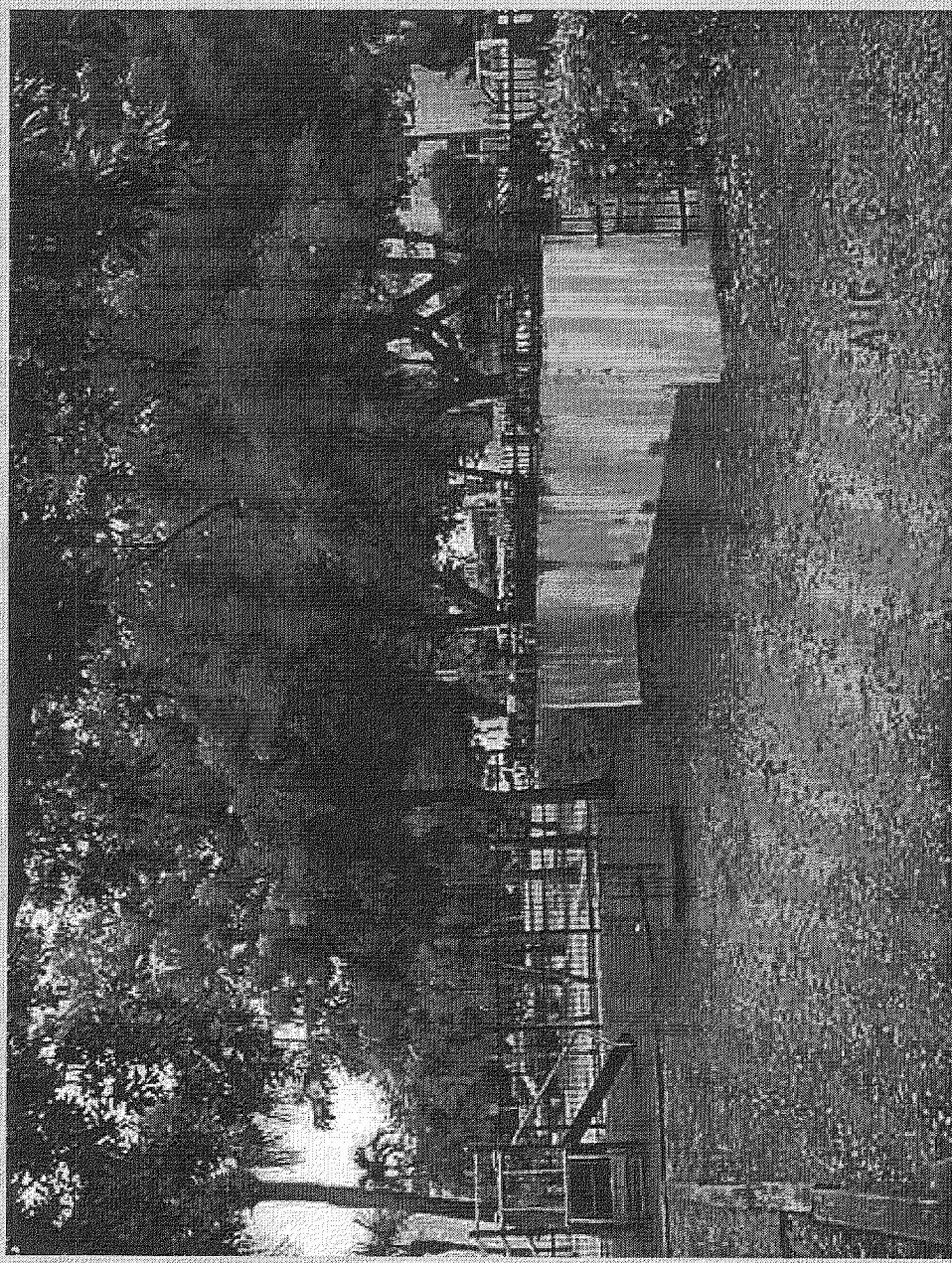


City of Miami Beach Capital Improvement Program

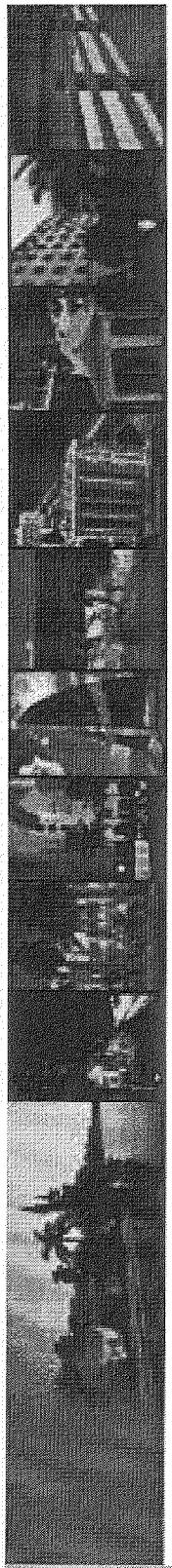




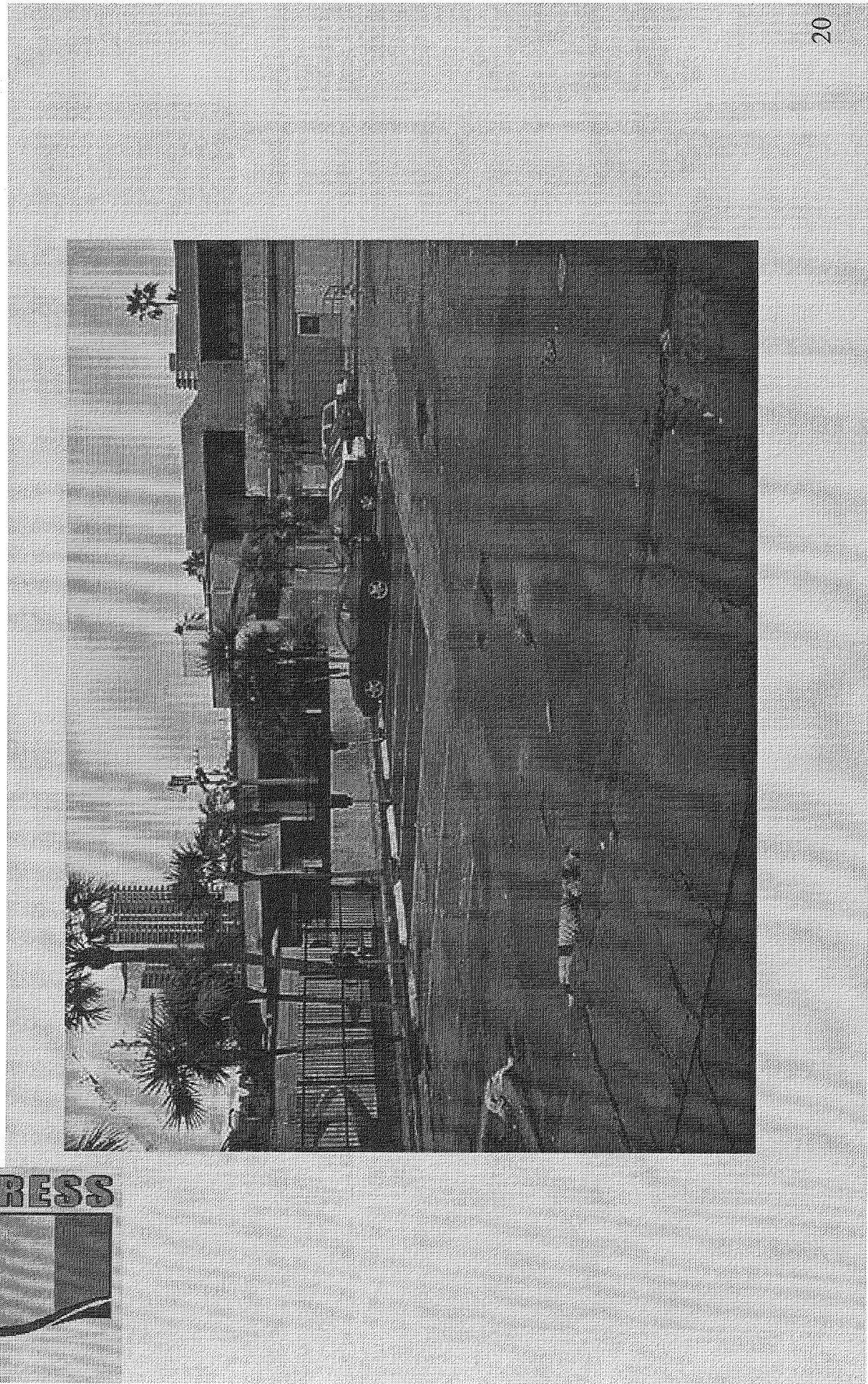
City of Miami Beach Capital Improvement Program

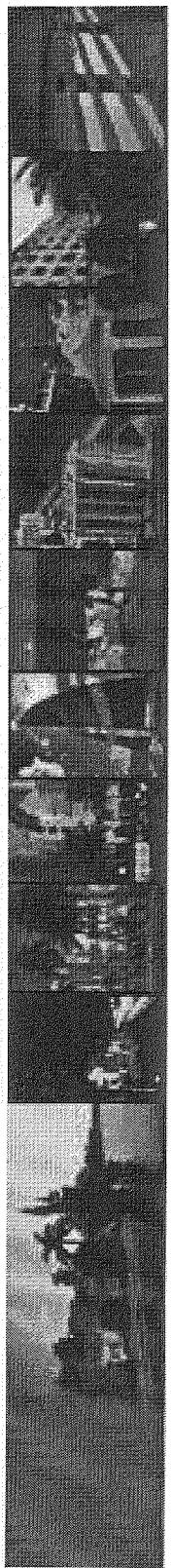


PLANNED PROGRESS

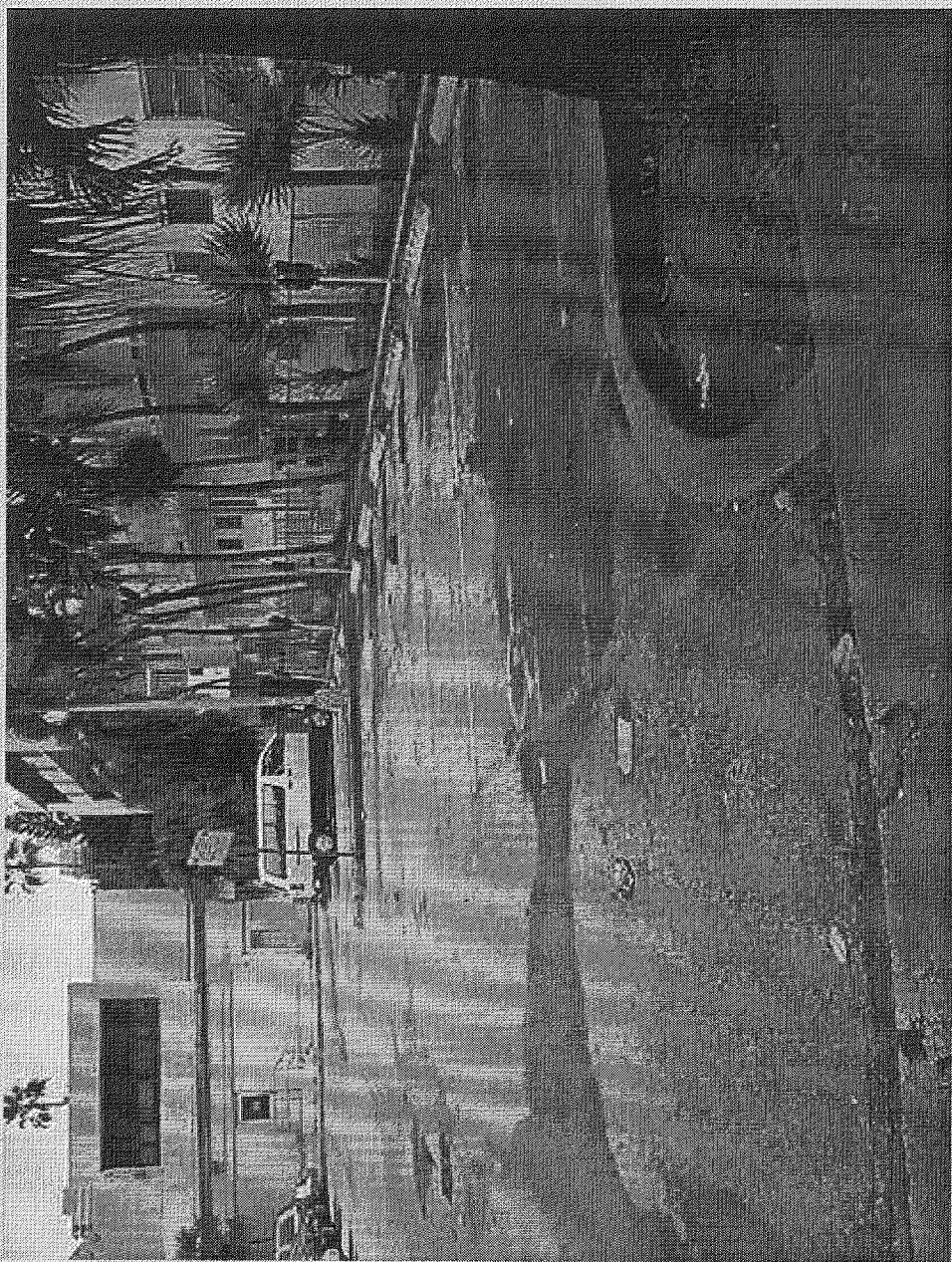



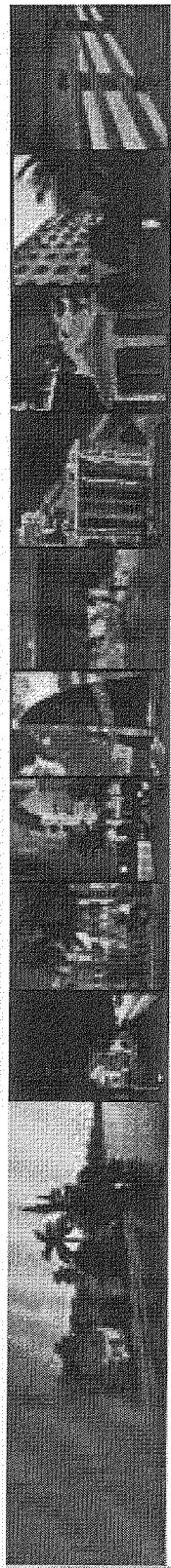
City of Miami Beach Capital Improvement Program



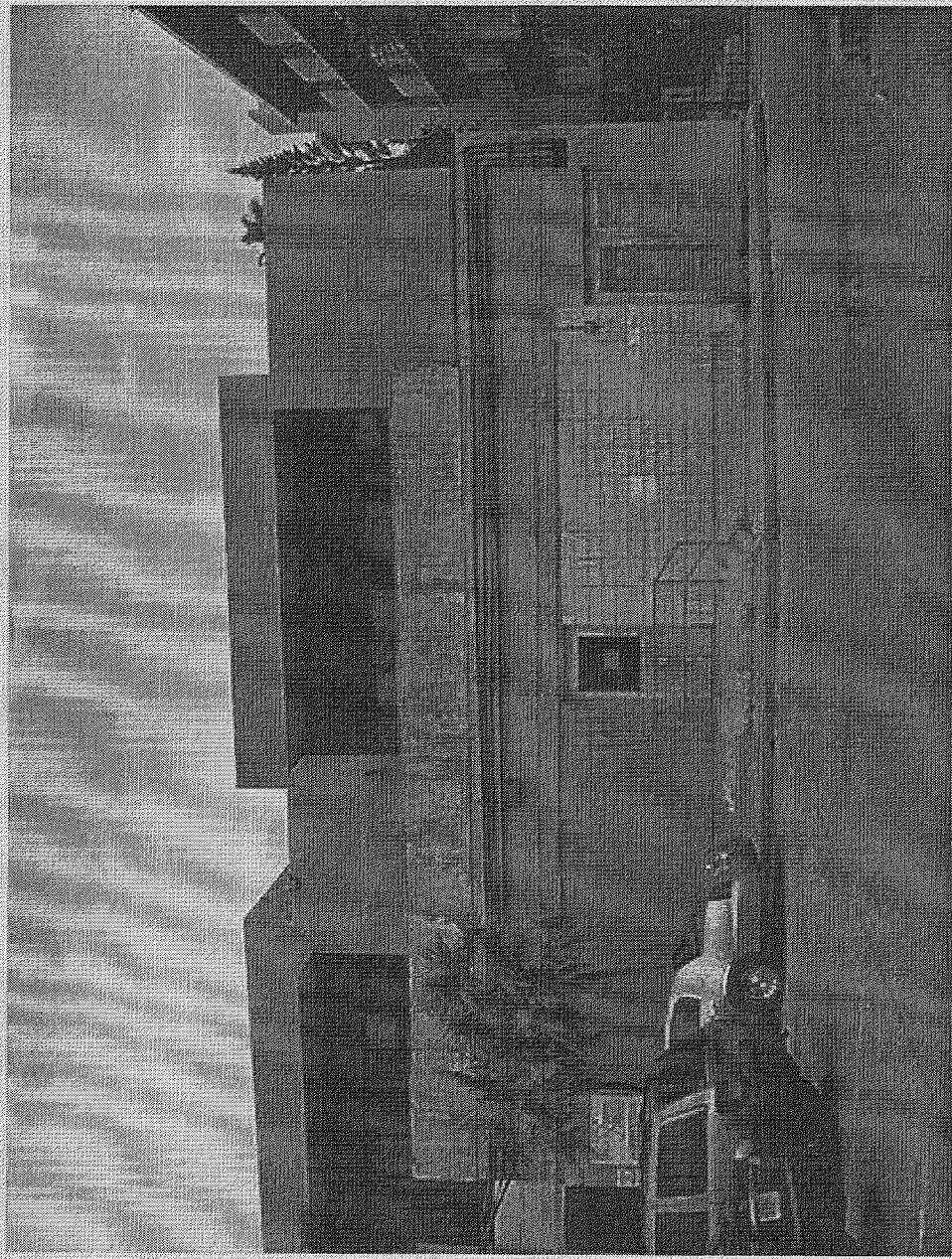


City of Miami Beach Capital Improvement Program



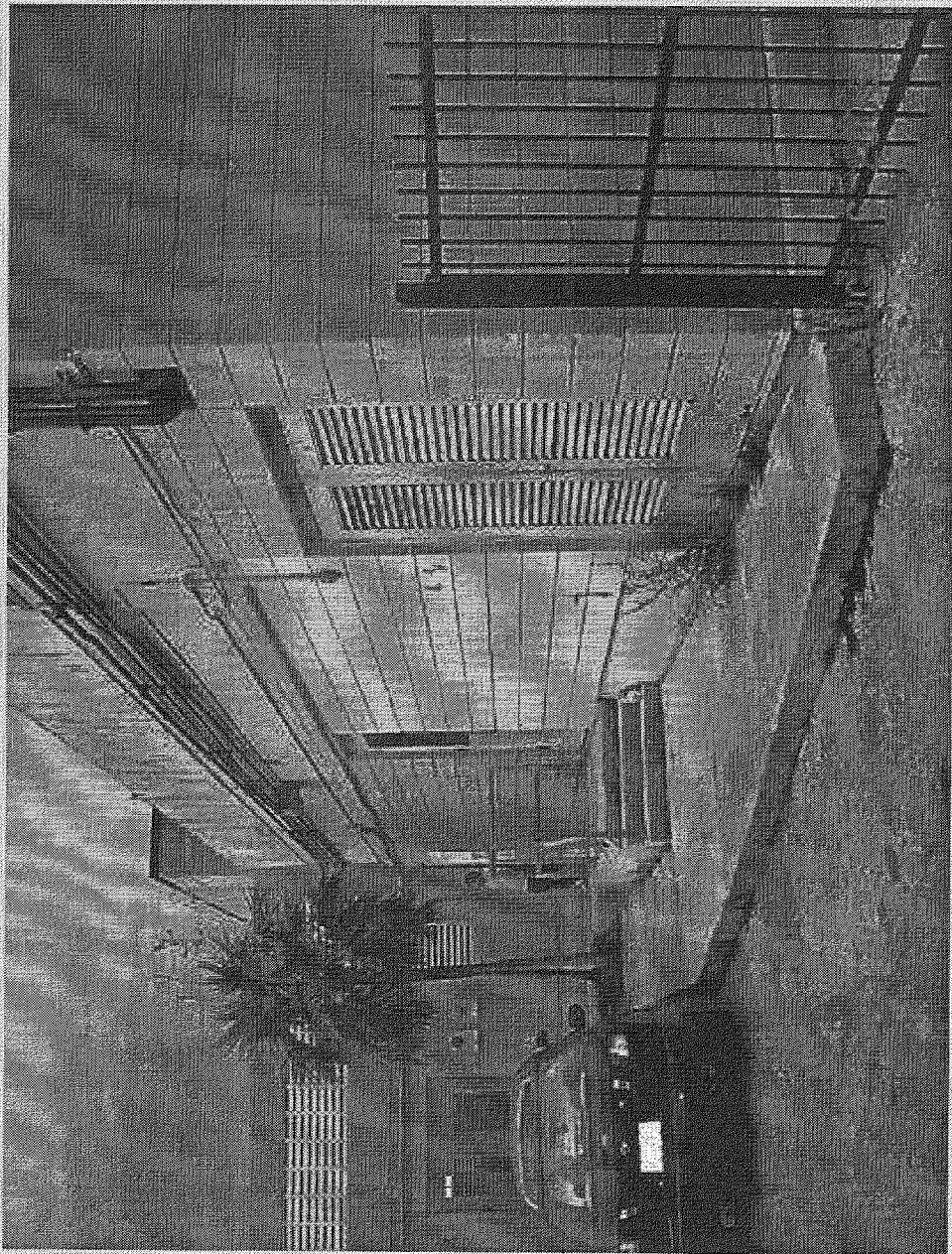


City of Miami Beach Capital Improvement Program



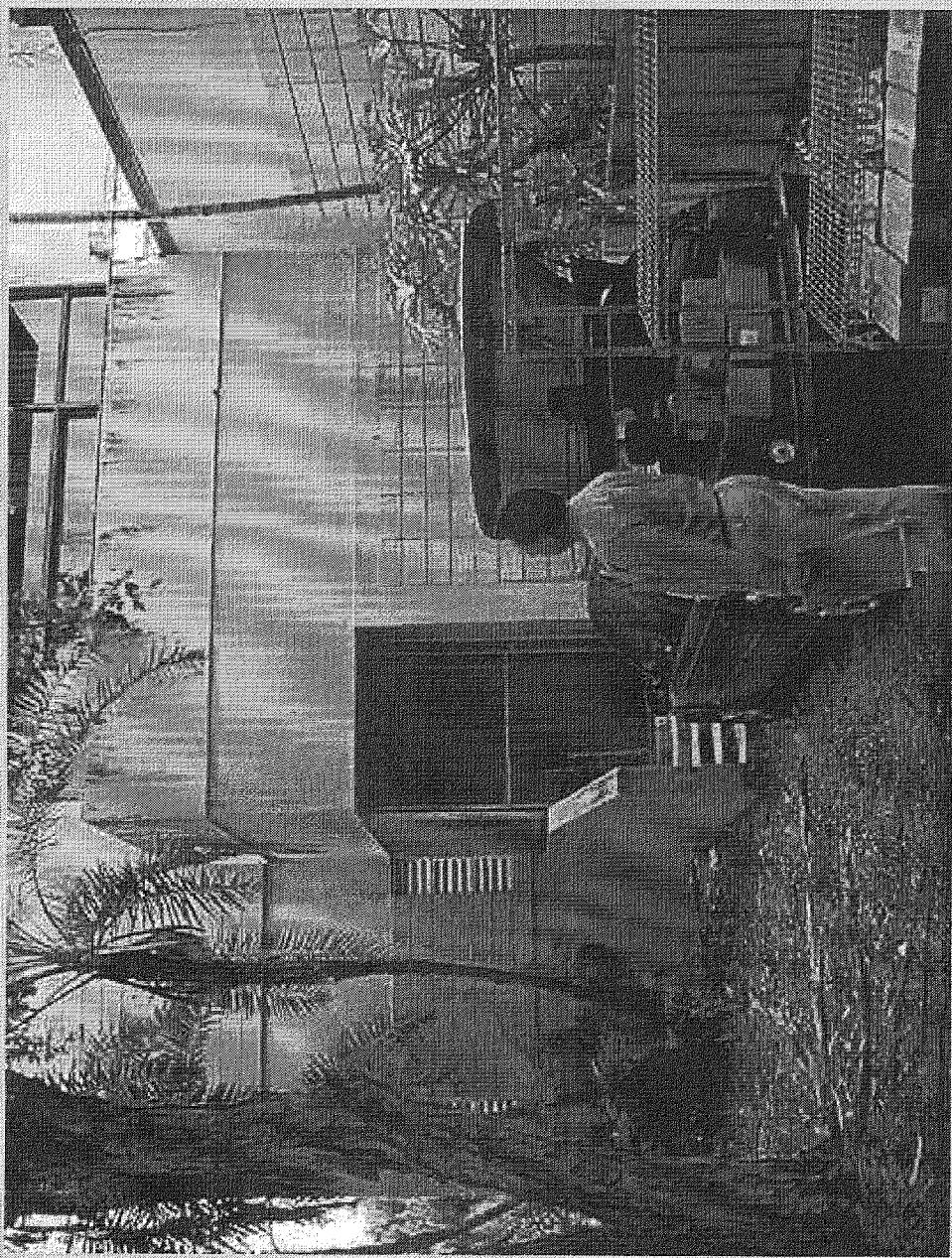


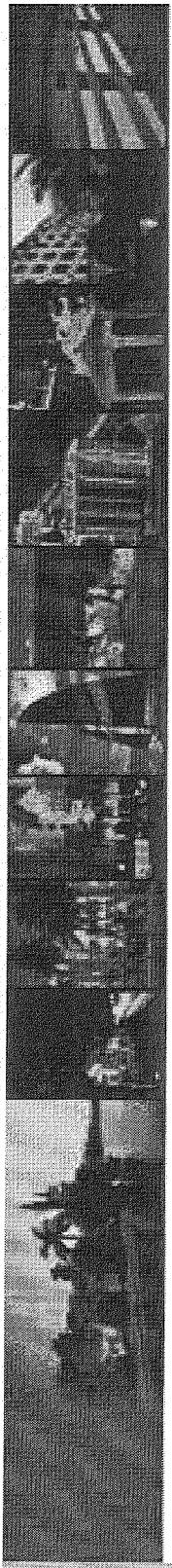
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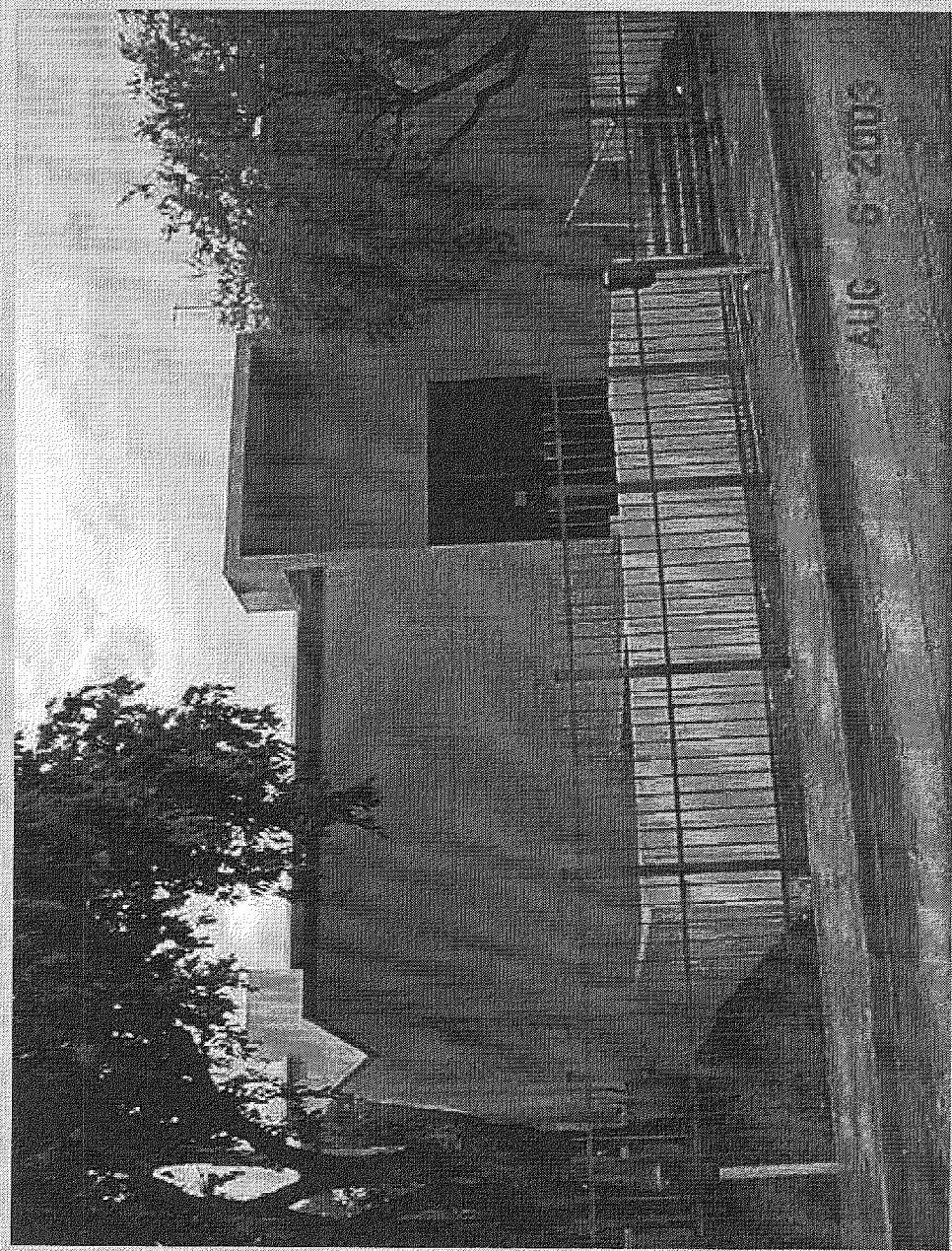
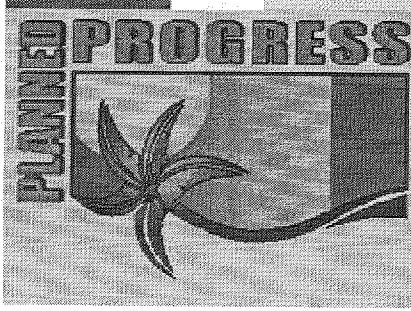


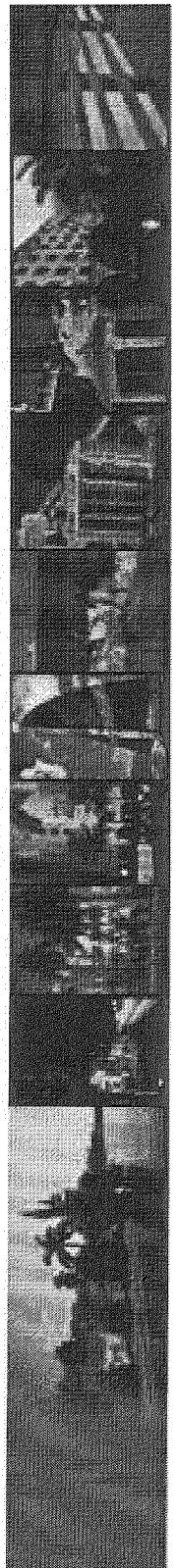
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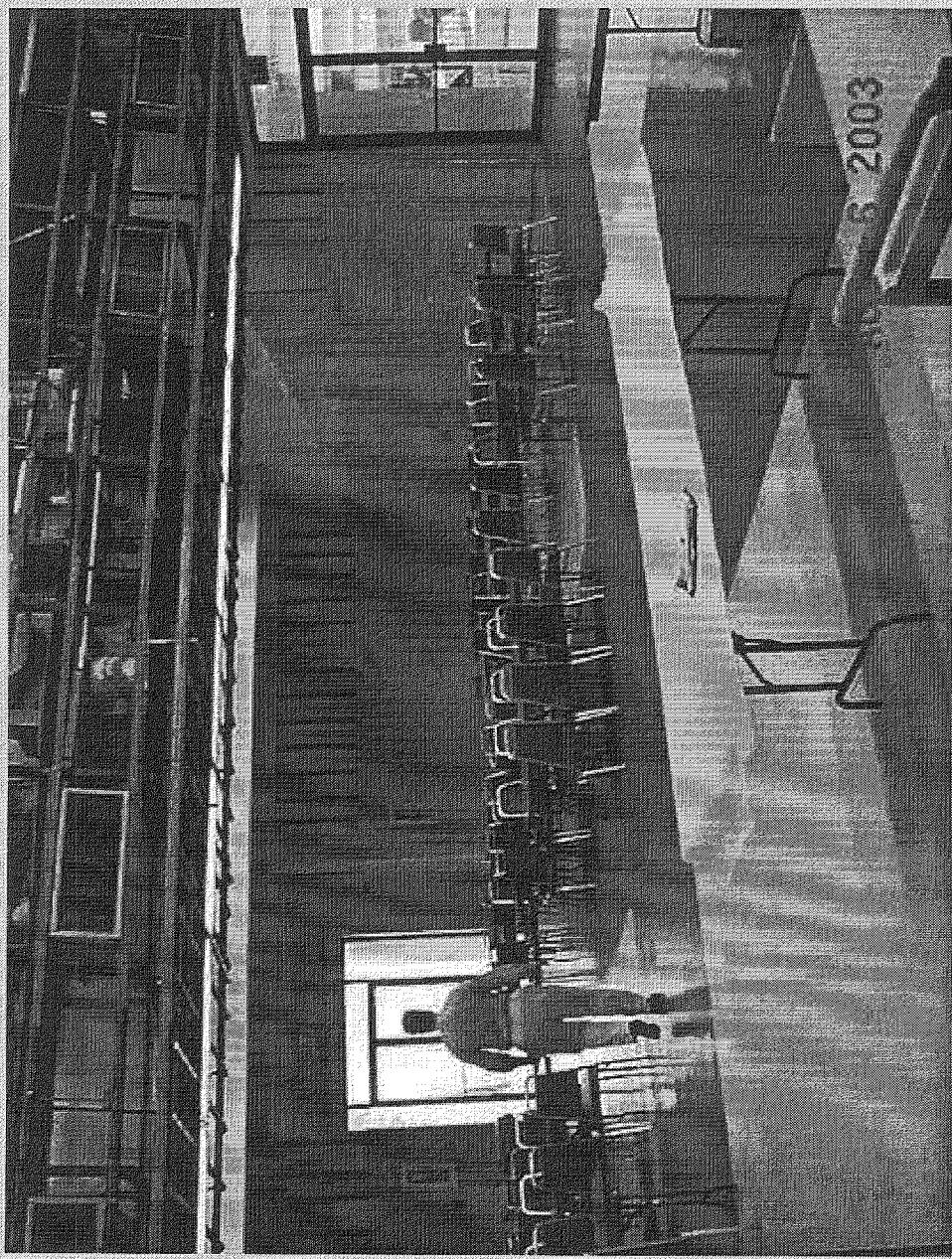


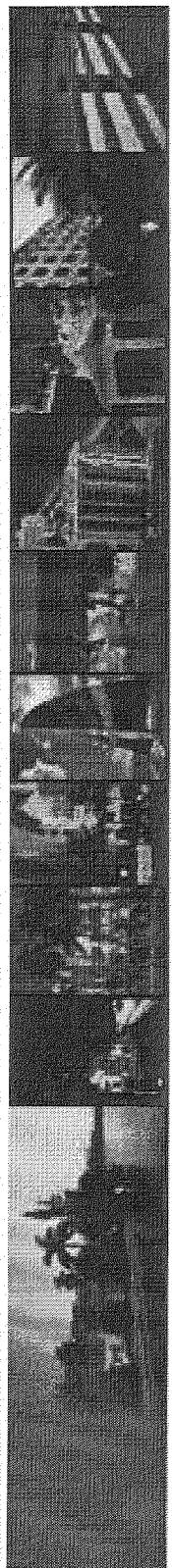
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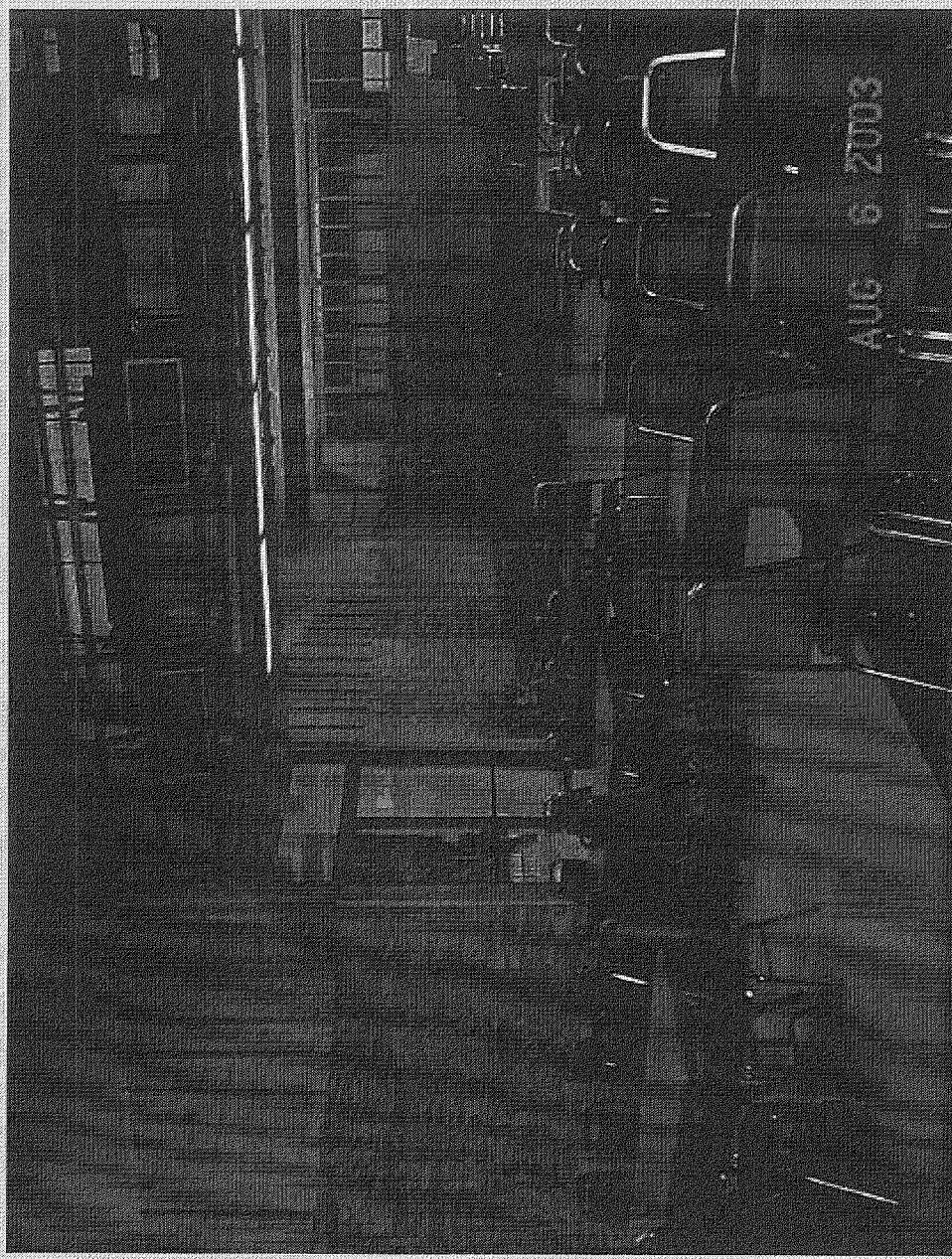


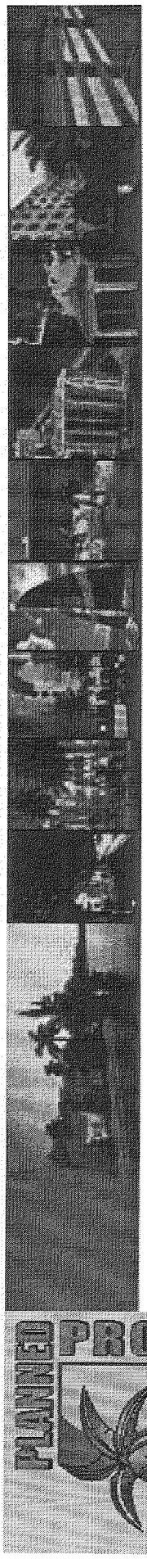
City of Miami Beach Capital Improvement Program





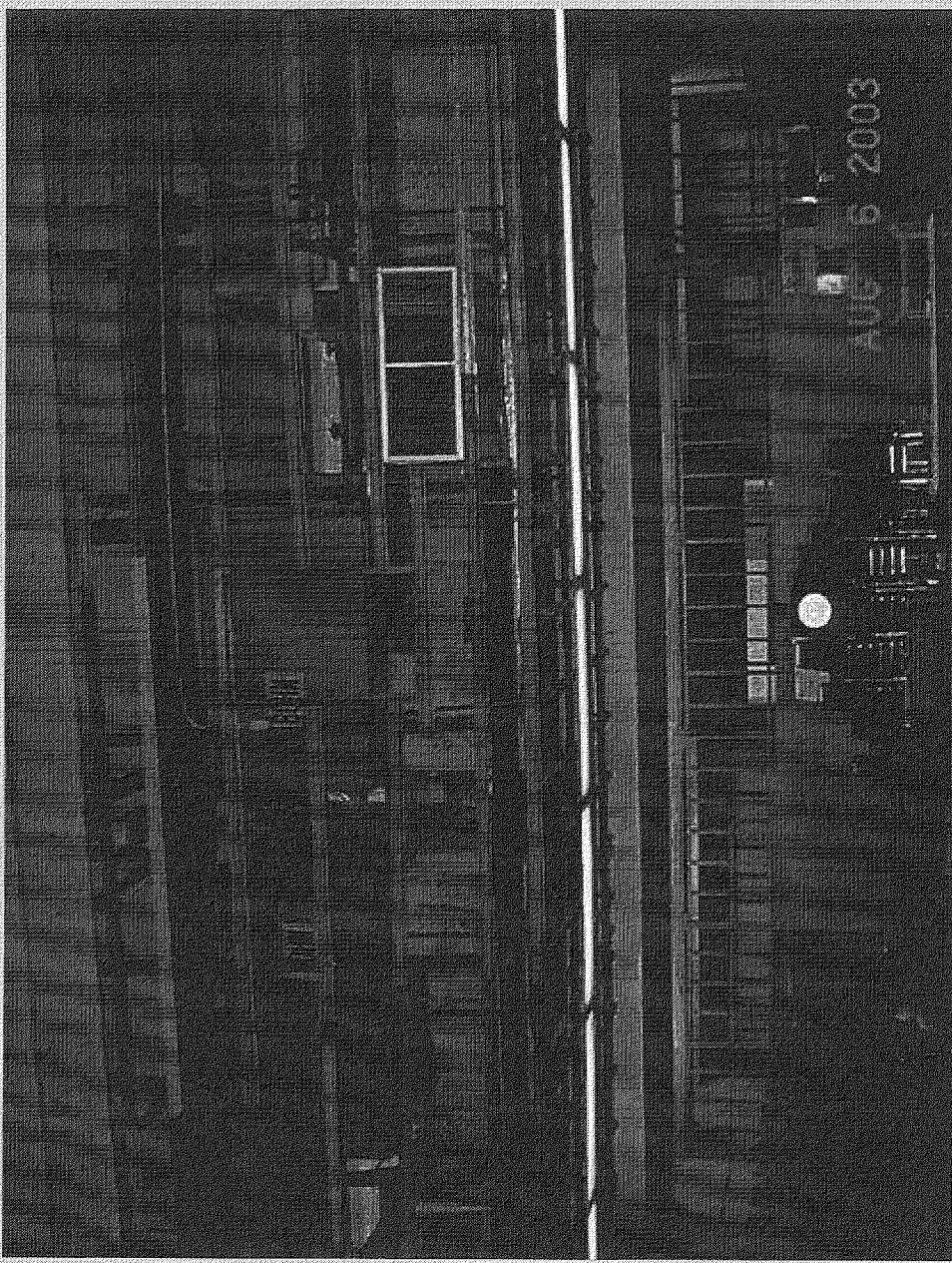
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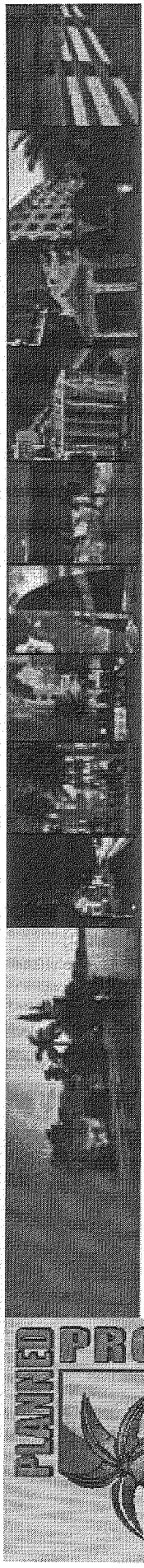




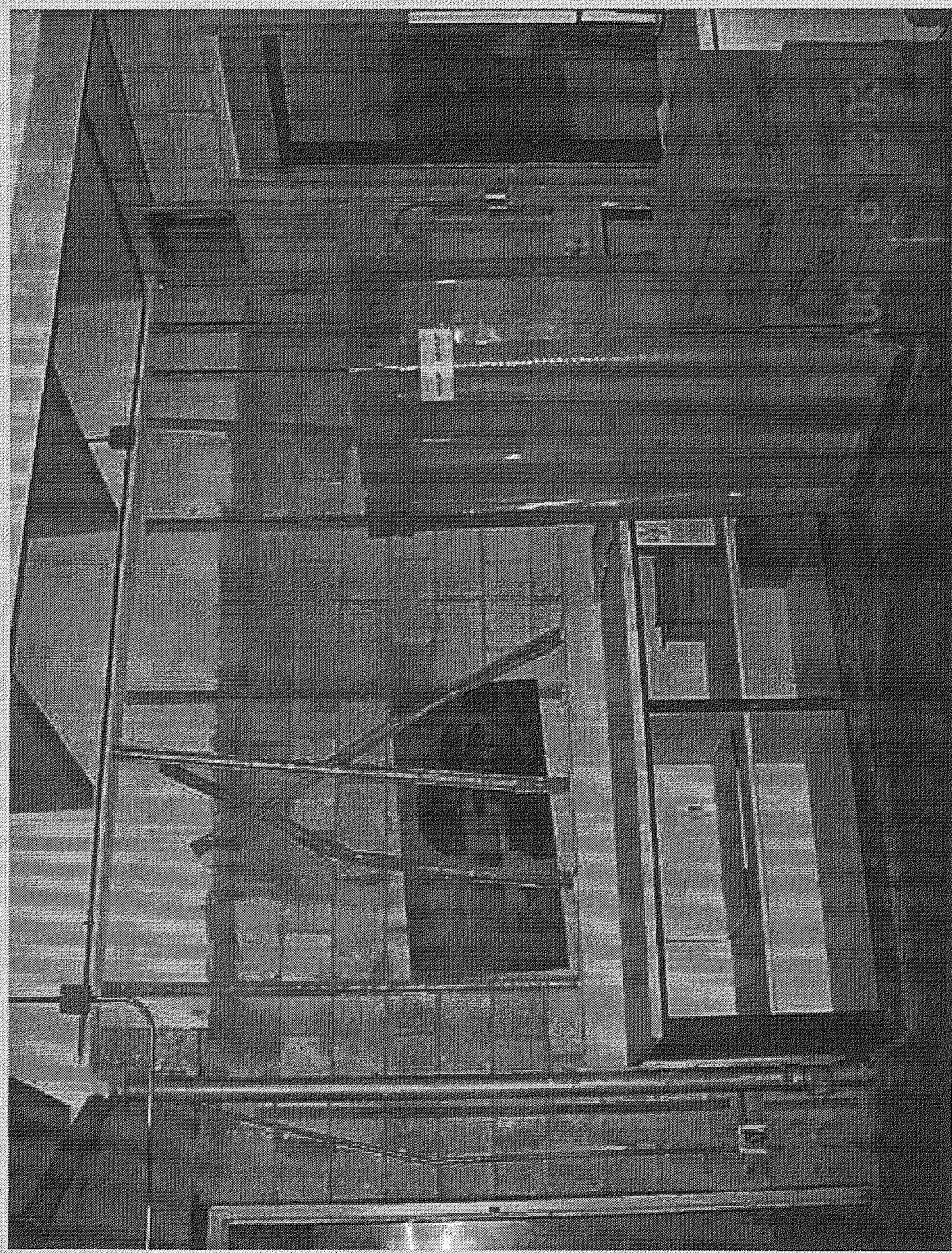
City of Miami Beach Capital Improvement Program

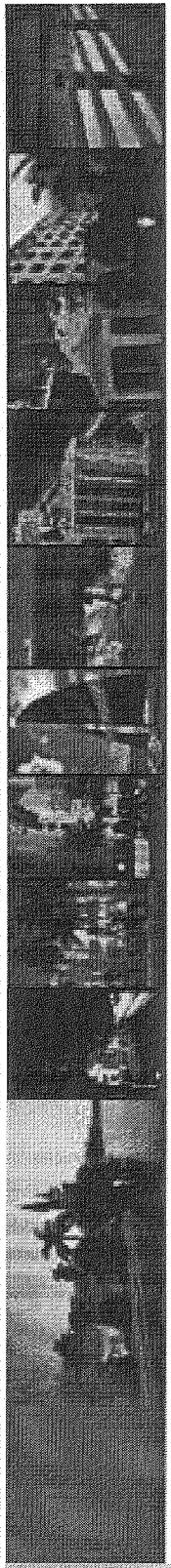
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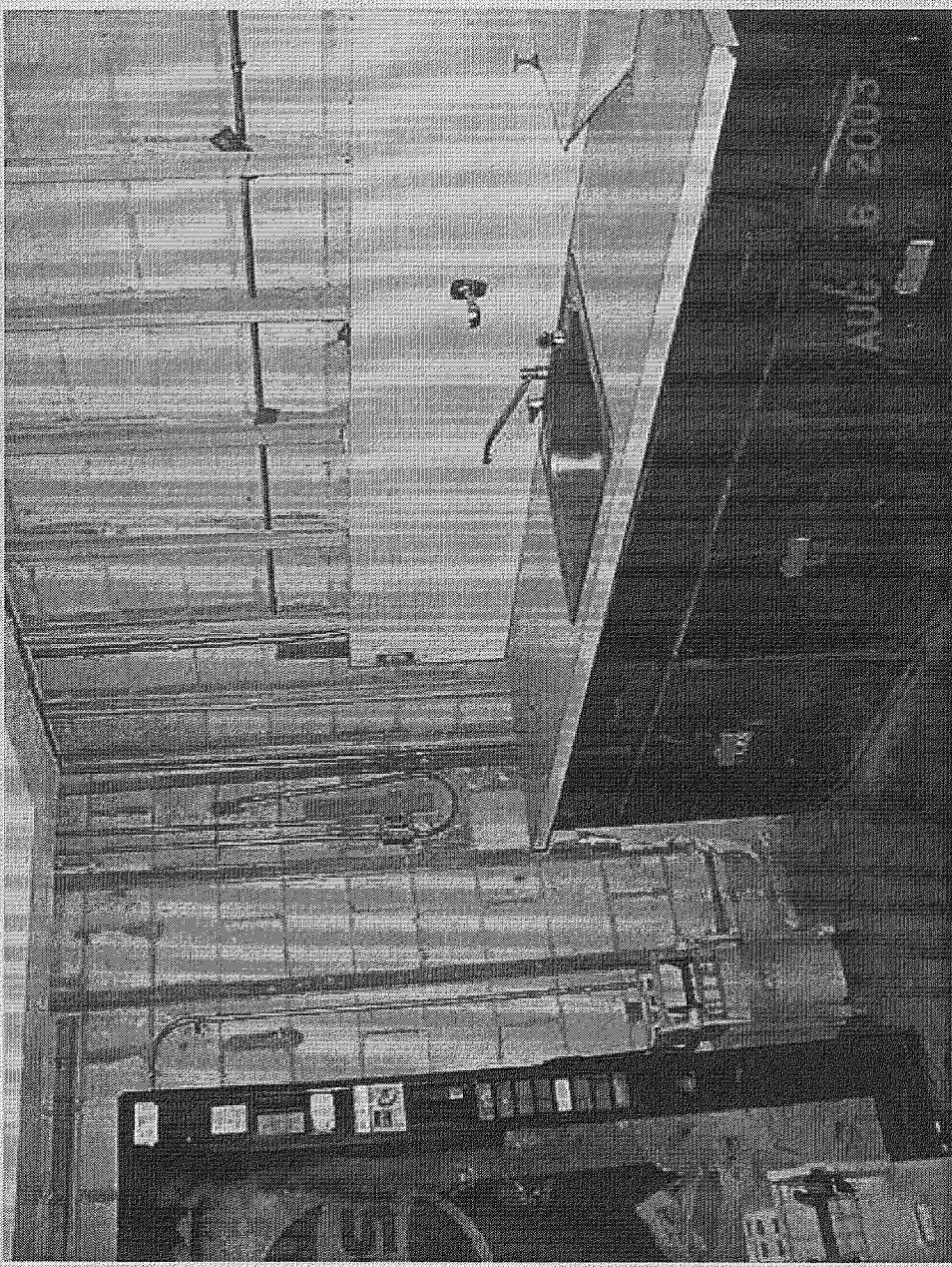


City of Miami Beach Capital Improvement Program





City of Miami Beach Capital Improvement Program



RECOMMENDATION TO CITY COMMISSION

**A. BAYSHORE
NEIGHBORHOOD
A/E AMENDMENT
FOR DESIGN, BID,
AWARD AND
CONSTRUCTION
ADMINISTRATION**

**(LAST MONTH'S MEMORANDUM
ATTACHED. ADDITIONAL INFORMATION TO
BE PROVIDED SEPARATELY.)**

ITEM 5 (A)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: November 3, 2003

Subject: ADDITION OF DESIGN, BID/AWARD, AND CONSTRUCTION ADMINISTRATION SERVICES TO THE CONTRACT WITH CH2M HILL FOR BAYSHORE NEIGHBORHOOD RIGHT OF WAY IMPROVEMENT PROJECT

On May 16, 2001, the Mayor and City Commission authorized the execution of a contract, pursuant to Request for Qualifications (RFQ) No. 134-99/00, with CH2M Hill, Inc. for Planning Phase services. The total fee for the Planning Phase was \$133,174, with \$44,391 from 1999 General Obligation Bonds, \$44,392 from Series 2000 Stormwater Revenue Bonds, and \$44,391 from Series 2000 Water and Sewer Revenue Bonds.

For the Bayshore Right of Way Improvement Program, the initial contract agreement with A/E Consultant, CH2M Hill, developed by the City's contract negotiator for the Right of Way Program, Pappas and Associates, was for planning services only. The purpose of the Planning Phase (Task 1) is to establish a consensus design concept that meets the needs of the community and stays within established schedule and cost parameters. This intent was met through the performance of a series of Community Design Workshops designed to encourage input from affected residents and verify and validate previously developed concepts and priorities. The first two workshops were held on December 4, 2001 and January 31, 2002. Resident comments resulted in the Consultant further revising and supplementing their program of improvements. After review by the Program Managers, City staff and neighborhood representatives, CH2M Hill presented a modified program of improvements at Community Design Workshop # 3 on June 11, 2002 at Miami Beach Senior High School. At this meeting, there was a substantial consensus among residents on the proposed improvements.

In September 2002, CH2M Hill presented the first draft BODR to the City. The final BODR was accepted by the City in March 2003 after extensive review and modifications by City staff and Program Managers, Hazen and Sawyer. On April 7, 2003, the GO Bond Oversight Committee approved the Bayshore Basis of Design Report. On April 9, 2003, the Mayor and City Commission approved the BODR.

Negotiations for Design, Bid/Award and Construction services began in May 2003. The CIP Office and CH2M Hill staff worked to come to agreement on the appropriate fee for the additional work, which covers work in four bid packages. On October 14, 2003, agreement was reached on a fee proposal for services in an amount not to exceed \$1,913,302, attached as Exhibit A. This fee is broken down as follows: \$496,009 from 1999 General Obligation Bonds, \$812,365 from Series 2000 Stormwater Revenue Bonds, and \$604,928 from Series 2000 Water and Sewer Revenue Bonds. The breakdown of this amount per remaining phase (Design, Bidding and Award, and Construction Administration) and Reimbursable Expenses is as follows: \$1,130,878 for Design, \$59,224 for Bidding and Award, \$371,441 for Construction Administration, and \$351,760 for Reimbursable Expenses.

Package A – Central Bayshore will take sixteen months for Design, one hundred twenty days for Bid and Award of construction contract, and twenty four months for Construction.

Package B – Lower North Bay Road will take twelve months to Design, four months to Bid and Award, and twelve months for Construction.

Package C – Lake Pancoast will take four months to Design, four months to Bid and Award, and ten months for Construction.

Package D – Sunset Islands will take eighteen months to Design, four months to Bid and Award, and twelve months for Construction. The design schedule includes nine months for the under grounding of utilities.

The anticipated start date for the Project is currently January 2004 after City Commission approval of the amendment. The total duration for the project is estimated at forty four months with the design of the Packages occurring concurrently. Construction for the different Packages may be phased but all construction will happen within the total forty four months duration. Estimated completion of all construction is expected in the fall of 2007. The Project is approximately twelve months behind the original schedule.

Upon the recommendation of the General Obligation Bond Oversight Committee, the Administration will present this fee proposal to the City Commission at its November 25, 2003 meeting.

[Signature]
JMG/RCM/TH/JC

F:\CAPI\\$AIN\KILROY\CIP\BAYSHORE\COMMUNITY\GOBOND Bayshore Negotiation 11 03 03.doc



CH2MHILL

October 13, 2003

Mr. Jorge Chartrand
Assistant Director, Capital Improvement Program
777 17th Street
Miami Beach, FL 33139

Subject: Miami Beach Right-of-Way Improvement Program
Neighborhood No. 8 - Bayshore/Sunset Islands Neighborhood - Final
Budget Proposal for Packages A, B, C and D

Dear Jorge:

In accordance with our meeting on September 26, 2003, we have revised our final proposal to reflect our discussions.

Our list of assumptions (Attachment A) has been revised to reflect the tasks that will be utilized as allowances. It is our assumption that these funds will be accessed as directed by the CIP office and do not reflect guaranteed fees. The impacted tasks are as follows:

- Section 2.6: Document revisions
- Section 4.1: Pre-construction conference
- Section 4.2: Weekly construction meetings
- Section 4.3: Request for Information/Contract Document Clarification (RFI/CDC)

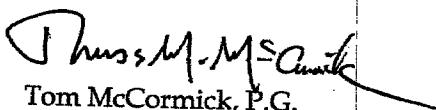
In addition, as you graciously pointed out, our previously submitted budget sheets had a calculating error in the line item for surveying services. With the corrected budget sheets the total for each design package are as follows (revised budget sheets are attached):

Package A	\$994,329
Package B	\$292,157
Package C	\$235,914
Package D	\$390,902
Grand Total	\$1,913,302

We are looking forward to continue our work on this very important project with the City of Miami Beach. Should you have any questions do not hesitate to call either Rick Olson or myself at (945) 426-4008.

Sincerely,

CH2M HILL


Tom McCormick, P.G.
Vice President

Attachments

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CH2M HILL
Hillsboro Executive Center North
800 Fairway Drive
Suite 350
Deerfield Beach, FL 33441-1831
Tel 954.426.4008
Fax 954.698.6010


Rick Olson, P.E.
Client Service Manager

ATTACHMENT A

**Miami Beach ROW Improvement Program
Neighborhood No. 8—Bayshore/Sunset Islands
Cost Proposal Assumptions for Tasks 2
through 4**

The following is our estimated sheet count and various assumptions on which our budget is based:

Package A - Central Bayshore Community

Water plan - 21
Paving, Grading, Drainage plan - 66
Landscape plan - 23
Demolition - 33
Details - 10
Cover/Location/General notes - 3

Total - 156 sheets

Package B - North Bay Road

Water plan - 10
Paving, Grading, Drainage plan - 8
Demolition - 5
Details - 8
Cover/Location/General Notes - 3

Total - 34 sheets

Package C - Lake Pancoast

Paving, Grading, Drainage plan - 3
Landscape plan - 3
Striping and Signage - 3
Irrigation - 3
Demolition - 3
Horizontal Control - 3
Details - 4
Cover/Location/General Notes - 3

Total - 25 sheets

Package D - Sunset Islands

Water plan - 32
Paving, Grading, Drainage plan - 5

Demolition - 16
Details - 6
Cover/Location/General Notes - 3

Total - 62 sheets

Our budget estimate also includes the following assumptions:

Section 2.1

- A survey will be performed for the entire Bayshore Community - 60 days is insufficient to perform survey, geotechnical investigation, utility coordination, and drafting.
- Geotechnical borings will be conducted approximately every 500 feet along portions of road-way that receive utility improvement.

Section 2.3

- Independent meetings will be conducted for each of the 4 bid packages.
- Review meetings will be held at the 30, 60, and 90% milestones (3) per package.
- Constructability review meetings will be held at 60 and 90% milestones (2) per package.
- Construction sequencing meeting will be held at the 90% milestone (1) per package.

Section 2.5

- A total of 7 community meetings will be held for the Bayshore project. Assumed meeting breakdown: 2 for package A, 2 for package B, 2 for package C, and 1 for package D.

Section 2.6

- City to review meeting minutes and agree to proposed resident comments/design modifications prior to drawing revision.

Section 2.7

- Attend 3 meetings per bid package with PM and City to discuss permitting status.

Section 2.8

- Attend 2 meetings per bid package with PM and City to discuss QA/AC issues.

Section 3.3

- Attend 2 meetings per bid package including pre-bid and bid opening.

Section 3.4

- Prepare up to 8 queries and 4 addenda per bid package.

Section 3.6 & 3.7

- Each sheet of all final design drawings will be signed and sealed.

Section 4.1

- Attend and participate in one pre-construction meeting for each project.

Section 4.2

- Attend and participate in one weekly construction conference for each bid package. It is anticipated that each meeting for each bid package will require 4 hours of professional time plus 1 hour of administrative time.
- The construction duration assumes 24 months (104 meetings) bid package A, 12 months (52 meetings) bid package B and C, and 9 months (34 meetings) for bid package D.

Section 4.3

- Assumed for each project, RFIs/CDCs will occur at the rate of 1 per week for the entire construction sequence.

Section 4.4

- Assumes for each project, 1 change order per month for the entire construction sequence.

Section 4.5

- Shop drawing review assumes 2 hours engineering and 2 hour administrative time per review plus senior review time, as needed. Our estimate assumes the following list of submittals: Package A - 110 (25 water, 60 storm, 25 GO), Package B - 55 (25 water, 25 storm, 5 GO), Package C - 45 (25 stormwater, 20 GO), and Package D - 40 (25 water, 15 storm).

Section 4.6

- It is assumed that a total of 12 specialty site visits are requested for the entire neighborhood (Package A - 5, Package B - 3, Package C - 3, and Package D - 1).

Section 4.7

- Attend substantial completion walk through for each bid package (4).
- Attend final review walk through for each bid package (4).
- Program manager not Consultant will certify project completion to the appropriate agencies.

Section 6

- Survey:
 - Package A - 35,000 feet
 - Package B - 6,100 feet
 - Package C - 2,600 feet
 - Package D - 19,000 feet

The following tasks will be utilized on an as needed basis as an Allowance depending on the actual required level of effort:

- Section 2.6: Document revisions
- Section 4.1: Pre-construction conference
- Section 4.2: Weekly construction meetings
- Section 4.3: Request for Information/Contract Document Clarification (RFI/CDC)

SCHEDULE B
CITY OF MIAMI BEACH
RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT
CONSULTANT'S COMPENSATION FEE SCHEDULE
NEIGHBORHOOD Bid Package A

PROJECT NO.	TASK DESCRIPTION	PROJECT DIRECTOR	SR. ENGINEER / ARCHITECT	ENGINEER / ARCHITECT	STAFF ENGINEER	DESIGNER	DRAFTER	CLERICAL	TOTAL HOURS	TOTAL COST
1 PLANNING SERVICES										
1.1 PROJECT KICK-OFF MEETING	0	0	0	0	0	0	0	0	0	\$0
1.2 INFRASTRUCTURE PLANNING	0	0	0	0	0	0	0	0	0	\$0
PROJECT SITE RECONNAISSANCE VISIT AND TREATMENTS	0	0	0	0	0	0	0	0	0	\$0
1.4 ATTEND 'VISIONING' SESSION	0	0	0	0	0	0	0	0	0	\$0
REVIEW MEETINGS PRIOR TO COMMUNITY DESIGN	0	0	0	0	0	0	0	0	0	\$0
1.6 COMMUNITY DESIGN WORKSHOPS	0	0	0	0	0	0	0	0	0	\$0
1.6.2 COMMUNITY DESIGN WORKSHOP NO. 1	0	0	0	0	0	0	0	0	0	\$0
COMMUNITY DESIGN WORKSHOP NO. 2	0	0	0	0	0	0	0	0	0	\$0
1.7 BASIS OF DESIGN REPORT (DRAFT)	0	0	0	0	0	0	0	0	0	\$0
1.8 REVIEW OF BOARD/W CITY DIVISIONS	0	0	0	0	0	0	0	0	0	\$0
1.9 ADDITIONAL REVIEW MEETINGS	0	0	0	0	0	0	0	0	0	\$0
1.10 FINAL BASIS OF DESIGN REPORT	0	0	0	0	0	0	0	0	0	\$0
Sub-Total	0	0	0	0	0	0	0	0	0	\$0
2 DESIGN SERVICES (18 MONTHS)										
2.1 FIELD VERIFICATION OF EXISTING CONDITIONS	4	40	16	40	80	0	120	60	380	\$26,306
2.2 DETAILED DESIGN	40	100	280	320	1,450	3,200	800	180	6,370	\$53,999
2.3 DESIGN CONSTRUCTABILITY REVIEW	4	15	24	49	0	0	0	0	24	\$1,428
2.4 COST CRIMINOS	4	40	120	0	180	0	0	0	16	\$24
2.5 COMMUNITY DESIGN REVIEW MEETINGS	4	40	48	0	0	0	0	0	16	\$1,582
2.6 DOCUMENT REVISENS	4	40	16	40	0	0	160	0	56	\$1,584
2.7 PERMITTING REVIEWS	12	10	90	40	150	0	0	16	124	\$1,846
2.8 A/E CONSULTANT QA/QC OF DESIGN DOCUMENTS	8	12	80	0	0	48	80	0	480	\$5,205
Sub-Total	78	296	644	488	1,980	3,960	984	488	112	\$10,188
3 BIDDING AND AWARD SERVICES (4 MONTHS)										
3.1 CONSTRUCTION CONTRACT DOCUMENT REVIEW	2	8	0	0	0	0	0	0	4	14
3.2 BID DOCUMENT DELIVERY	0	0	0	0	0	0	0	0	0	\$0
3.3 PRE-BID CONFERENCE	0	0	0	0	0	0	0	0	0	\$0
3.4 ADDENDA ISSUANCE	0	0	0	0	0	0	0	0	0	\$0
3.5 BID EVALUATION	0	0	0	0	0	0	0	0	0	\$0
3.6 CONTRACT AWARD	0	0	0	0	0	0	0	0	0	\$0
3.7 AS-BID CONTRACT DOCUMENTS	2	8	0	0	0	0	0	0	16	\$2,757
Sub-Total	6	42	8	0	0	0	0	0	42	\$3,430
4 CONSTRUCTION ADMINISTRATION SERVICES (24 MONTHS)										
4.1 PRE-CONSTRUCTION CONFERENCE	3	12	0	0	12	0	0	0	12	\$3,432
4.2 WEEKLY CONSTRUCTION MEETINGS	0	0	0	0	0	0	0	0	0	\$0
4.3 REQUESTS FOR INFORMATION / CONTRACT DOCUMENT	0	20	21	21	247	0	0	64	414	\$28,135
4.4 REQUESTS FOR CHANGES TO CONSTRUCTION COST AND/OR SCHEDULE	0	18	24	24	157	0	0	45	288	\$20,286
4.5 PROCESSING OF SHOP DRAWINGS	0	10	12	36	0	220	0	220	504	\$1,400
4.6 FIELD OBSERVATION SERVICES	0	24	48	0	36	0	0	10	102	\$1,400
4.7 PROJECT CLOSEOUT	0	108	441	101	0	24	0	481	120	\$7,500
Sub-Total	3	12	0	0	36	0	0	0	1816	\$18,276
5 REIMBURSABLES										
5.1 REPRODUCTION SERVICES	0	0	0	0	0	0	0	0	0	\$0
5.2 TRAVEL AND SUBSISTENCE	0	0	0	0	0	0	0	0	0	\$0
5.3 SURVEYING (APPROX. 35,000 LF.)	0	0	0	0	0	0	0	0	0	\$0
5.4 GEOTECHNICAL EVALUATION	0	0	0	0	0	0	0	0	0	\$0
5.5 UNDERGROUND UTILITY VERIFICATION	0	0	0	0	0	0	0	0	0	\$0
Sub-Total	0	0	0	0	0	0	0	0	0	\$0
6 ADDITIONAL SERVICES										
6.1 REIMBURSABLES	0	0	0	0	0	0	0	0	0	\$0
6.2 FIELD OBSERVATION SERVICES	0	0	0	0	0	0	0	0	0	\$0
6.3 SURVEYING (APPROX. 35,000 LF.)	0	0	0	0	0	0	0	0	0	\$0
6.4 GEOTECHNICAL EVALUATION	0	0	0	0	0	0	0	0	0	\$0
6.5 UNDERGROUND UTILITY VERIFICATION	0	0	0	0	0	0	0	0	0	\$0
Sub-Total	0	0	0	0	0	0	0	0	0	\$0
TOTAL HOURS	87	44	1,098	627	2,754	3,380	984	1027	10,206	\$94,4329

SCHEDULE B
CITY OF MIAMI BEACH
RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT
CONSULTANTS COMPENSATION FEE SCHEDULE
NEIGHBORHOOD Bid Package B

TASK NO.	PROJECT DIRECTOR	PROJECT MANAGER	ENGINEER / ARCHITECT	STAFF ENGINEER / ARCHITECT	ENGINEER / ARCHITECT	DESIGNER	DRAFTER	CLERICAL	TOTAL HOURS	TOTAL COST
1 PLANNING SERVICES										
1.1 PROJECT KICK-OFF MEETING	0	0	0	0	0	0	0	0	0	\$0
1.2 INFRASTRUCTURE PLANNING	0	0	0	0	0	0	0	0	0	\$0
1.3 PROJECT SITE RECONNAISSANCE VISIT AND TREATMENTS	0	0	0	0	0	0	0	0	0	\$0
1.4 ATTEND "VISIONING" SESSION	0	0	0	0	0	0	0	0	0	\$0
1.5 REVIEW MEETINGS PRIOR TO COMMUNITY DESIGN WORKSHOPS	0	0	0	0	0	0	0	0	0	\$0
1.6 COMMUNITY DESIGN WORKSHOPS	0	0	0	0	0	0	0	0	0	\$0
1.6.1 COMMUNITY DESIGN WORKSHOP NO. 1	0	0	0	0	0	0	0	0	0	\$0
1.6.2 COMMUNITY DESIGN WORKSHOP NO. 2	0	0	0	0	0	0	0	0	0	\$0
1.7 BASIS OF DESIGN REPORT (DRAFT)	0	0	0	0	0	0	0	0	0	\$0
1.8 REVIEW OF BIDROWW/CITY DIVISIONS	0	0	0	0	0	0	0	0	0	\$0
1.9 ADDITIONAL REVIEW MEETINGS	0	0	0	0	0	0	0	0	0	\$0
1.10 FINAL BASIS OF DESIGN REPORT	0	0	0	0	0	0	0	0	0	\$0
2 DESIGN SERVICES (12 MONTHS)										
2.1 FIELD VERIFICATION OF EXISTING CONDITIONS	4	8	0	8	8	40	40	8	108	\$7,652
2.2 DETAILED DESIGN	12	60	68	80	260	480	132	48	1,058	\$86,349
2.3 DESIGN CONSTRUCTABILITY REVIEW	2	8	24	8	0	0	0	8	50	\$4,759
2.4 COST OPINIONS	2	16	40	0	64	0	0	12	134	\$11,028
2.5 COMMUNITY DESIGN REVIEW MEETINGS	2	16	16	16	16	0	0	24	90	\$7,472
2.6 DOCUMENT REVIEWS	2	8	12	0	0	32	0	16	70	\$5,985
2.7 PERMITTING REVIEWS	6	24	40	60	48	24	0	16	218	\$18,586
2.8 A/E CONSULTANT QUOCS OF DESIGN DOCUMENTS	4	8	40	0	0	0	0	16	68	\$8,380
3 BIDDING AND AWARD SERVICES (4 MONTHS)	34	148	238	172	428	465	172	148	1,796	\$149,033
3.1 PRE-CONSTRUCTION CONFERENCE										
3.2 BID DOCUMENT DELIVERY	2	8	0	0	0	0	0	4	14	\$1,428
3.3 PRE-BID CONFERENCE	0	8	0	0	0	0	0	8	6	\$324
3.4 AGENDA ISSUANCE	0	8	0	6	0	0	0	2	16	\$1,582
3.5 BID EVALUATION	0	6	0	16	0	0	0	24	66	\$3,982
3.6 CONTRACT AWARD	2	6	0	4	0	4	0	8	32	\$2,757
3.7 A/S-BID CONTRACT DOCUMENTS	0	8	0	16	0	0	0	16	24	\$1,430
4 CONSTRUCTION ADMINISTRATIVE SERVICES										
4.1 (12 MONTHS)	0	6	42	8	38	20	0	0	78	\$3,324
4.1.1 PRE-CONSTRUCTION CONFERENCE	2	8	0	8	0	0	0	8	26	\$2,295
4.2 WEEKLY CONSTRUCTION MEETINGS	0	0	208	0	0	0	0	52	260	\$23,803
4.3 REQUESTS FOR INFORMATION (RFI / CDR)	0	10	14	14	166	0	0	56	259	\$18,376
4.4 REQUESTS FOR CHANGES TO CONSTRUCTION COST AND/OR SCHEDULE	0	12	16	16	105	0	0	30	178	\$13,515
4.5 PROCESSING OF SHOP DRAWINGS	0	8	0	22	110	0	0	110	250	\$15,498
4.6 FIELD OBSERVATION SERVICES	0	8	24	0	24	0	0	12	68	\$5,736
4.7 PROJECT CLOSEOUT	0	16	32	0	16	0	0	16	80	\$7,113
5 ADDITIONAL SERVICES										
6 REIMBURSEABLES	0	2	62	294	60	420	0	0	284	1,122
6.1 REPRODUCTION SERVICES	0	0	0	0	0	0	0	0	0	\$0
6.2 TRAVEL AND SUBSISTENCE	0	0	0	0	0	0	0	0	0	\$0
6.3 SURVEYING (APPROX. 6,100 LF.)	0	0	0	0	0	0	0	0	0	\$0
6.4 GEOTECHNICAL EVALUATION	0	0	0	0	0	0	0	0	0	\$0
6.5 UNDERGROUND UTILITY VERIFICATION	0	0	0	0	0	0	0	0	0	\$0
TOTAL HOURS										
TOTAL FEE ESTIMATE	42	252	540	270	888	458	172	510	3,110	\$292,167

SCHEDULE E B
CITY OF MIAMI BEACH
RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT
CONSULTANT'S COMPENSATION FEE SCHEDULE
NEIGHBORHOOD Bid Package C

TASK NO.	TASK DESCRIPTION	PROJECT DIRECTOR	SR. ENGINEER / MANAGER	ENGINEER / ARCHITECT	STAFF ARCHITECT	DESIGNER	DRAFTER	CLERICAL	TOTAL HOURS	TOTAL COST
1	PLANNING SERVICES									\$0
	1.1 PROJECT KICK-OFF MEETING	0	0	0	0	0	0	0	0	\$0
	1.2 INFRASTRUCTURE PLANNING	0	0	0	0	0	0	0	0	\$0
	1.3 PROJECT SITE RECONNAISSANCE VISIT AND TREATMENTS	0	0	0	0	0	0	0	0	\$0
	1.4 ATTEND "VISIONING" SESSION	0	0	0	0	0	0	0	0	\$0
	1.5 REVIEW MEETINGS PRIOR TO COMMUNITY DESIGN WORKSHOPS	0	0	0	0	0	0	0	0	\$0
1.6	COMMUNITY DESIGN WORKSHOPS	0	0	0	0	0	0	0	0	\$0
1.6.1	COMMUNITY DESIGN WORKSHOP NO. 1	0	0	0	0	0	0	0	0	\$0
1.6.2	COMMUNITY DESIGN WORKSHOP NO. 2	0	0	0	0	0	0	0	0	\$0
1.7	BASIS OF DESIGN REPORT (DRAFT)	0	0	0	0	0	0	0	0	\$0
1.8	REVIEW OF BODR W/CITY DIVISIONS	0	0	0	0	0	0	0	0	\$0
1.9	ADDITIONAL REVIEW MEETINGS	0	0	0	0	0	0	0	0	\$0
1.10	FINAL BASIS OF DESIGN REPORT	0	0	0	0	0	0	0	0	\$0
2	DESIGN SERVICES (14 MONTHS)	0	0	0	0	0	0	0	0	\$0
	2.1 FIELD SURVEY OF EXISTING CONDITIONS	4	8	6	16	24	0	40	80	\$8,009
	2.2 DETAILED DESIGN	10	40	50	50	200	225	40	711	\$7,043
	2.3 DESIGN CONSTRUCTABILITY REVIEW	4	8	24	40	0	0	0	8	\$8,812
	2.4 COST OPINIONS	3	8	24	0	36	0	0	8	\$6,902
	2.5 COMMUNITY DESIGN REVIEW MEETINGS	2	16	0	16	0	0	0	24	\$4,620
	2.6 DOCUMENT REVIEW MEETINGS	2	8	12	0	0	28	0	16	\$5,833
	2.7 PERMITTING REVIEWS	2	8	24	64	40	16	0	40	\$15,386
	2.8 A/E CONSULTANT QA/QC OF DESIGN DOCUMENTS	4	8	40	0	0	0	0	16	\$6,380
	Sub-Total	31	104	182	188	300	269	120	176	111,894
3	BIDDING AND AWARD SERVICES (4 MONTHS)									
	3.1 CONSTRUCTION CONTRACT DOCUMENT REVIEW	2	8	0	0	0	0	0	4	\$1,428
	3.2 BID DOCUMENT DELIVERY	0	0	0	0	0	0	0	8	\$324
	3.3 PRE-BID CONFERENCE	0	8	0	6	0	0	0	2	\$1,582
	3.4 ADDENDA ISSUANCE	0	8	8	0	16	0	0	24	\$3,062
	3.5 BID EVALUATION	2	6	0	0	16	0	0	8	\$2,157
	3.6 CONTRACT AWARD	0	4	0	0	4	0	0	16	\$1,430
	3.7 AS-BID CONTRACT DOCUMENTS	2	8	0	0	16	0	0	16	\$3,324
	Sub-Total	6	42	8	38	20	0	0	78	\$14,806
4	CONSTRUCTION ADMINISTRATION SERVICES (12 MONTHS)									
	4.1 PRE-CONSTRUCTION CONFERENCE	2	8	0	8	0	0	0	8	\$2,295
	4.2 WEEKLY CONSTRUCTION MEETINGS	0	0	208	0	0	0	0	52	\$23,803
	4.3 DOCUMENT CLARIFICATION (RFI / CDC)	0	8	14	14	165	0	0	56	\$18,133
	4.4 REQUESTS FOR CHANGES TO CONSTRUCTION	0	8	18	16	105	0	0	30	\$13,029
	4.5 COST AND/OR SCHEDULE	0	4	0	0	22	90	0	90	\$12,724
	4.6 PROCESSING OF SHOP DRAWINGS	0	8	24	0	24	0	0	12	\$8,736
	4.7 FIELD OBSERVATION SERVICES	0	16	32	0	16	0	0	16	\$7,113
	4.8 PROJECT CLOSEOUT	0	2	32	0	400	0	0	264	\$26,380
	Sub-Total	52	294	60	60	400	0	0	1,072	
5	ADDITIONAL SERVICES									
	5.1 REIMBURSABLES									
	5.1.1 REPRODUCTION SERVICES									\$3,000
	5.1.2 TRAVEL AND SUBSISTENCE									\$8,880
	5.1.3 SURVEYING (APPROX. 2,600 L.F.)									\$3,500
	5.1.4 GEOTECHNICAL EVALUATION									\$5,000
	5.1.5 UNDERGROUND UTILITY VERIFICATION									\$26,380
	Sub-Total									
	TOTAL HOURS	39	198	484	284	720	269	120	518	\$235,914
	TOTAL FEE ESTIMATE									

SCHEDULE B
CITY OF MIAMI BEACH
RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT
CONSULTANTS COMPENSATION FEE SCHEDULE
NEIGHBORHOOD Bid Package D

TASK NO.	TASK DESCRIPTION	PROJECT DIRECTOR	PROJECT MANAGER	ENGINEER / ARCHITECT	ENGINEER / ARCHITECT	STAFF / ENGINEER	DESIGNER / ENGINEER	DRAFTER	CLERICAL	TOTAL HOURS	TOTAL COST
						PLANNING SERVICES	DESIGN SERVICES (9 MONTHS)	BIDDING AND AWARD SERVICES (4 MONTHS)	CONSTRUCTION ADMINISTRATIVE SERVICES (9 MONTHS)	ADDITIONAL SERVICES	
1	1.1 PROJECT KICK-OFF MEETING 1.2 INFRASTRUCTURE PLANNING PROJECT SITE RECONNAISSANCE VISIT AND TREATMENTS 1.4 ATTEND VISIONING SESSION 1.5 REVIEW MEETINGS PRIOR TO COMMUNITY DESIGN WORKSHOPS 1.6 COMMUNITY DESIGN WORKSHOPS COMMUNITY DESIGN WORKSHOP NO. 1 COMMUNITY DESIGN WORKSHOP NO. 2 1.7 BASIS OF DESIGN REPORT (DRAFT) 1.8 REVIEW OF BDRW/CITY DIVISIONS 1.9 ADDITIONAL REVIEW MEETINGS 1.10 FINAL BASIS OF DESIGN REPORT	0	0	0	0	0	0	0	0	0	\$0
2	Sub-Total	0	0	0	0	0	0	0	0	0	\$0
2.1 FIELD VERIFICATION OF EXISTING CONDITIONS	4	8	16	0	80	0	0	60	32	220	\$14,652
2.2 DETAILED DESIGN	10	40	140	120	550	520	220	60	1,980	\$132,001	
2.3 COST / CONSTRUCTABILITY REVIEW	2	8	8	24	24	40	0	24	130	\$10,486	
2.4 COST OPINIONS	2	6	80	0	40	0	0	0	24	154	\$13,540
2.5 COMMUNITY DESIGN REVIEW MEETINGS	2	12	8	6	8	0	0	0	12	50	\$4,389
2.6 DOCUMENT REVISIONS	2	16	0	0	0	0	32	0	18	74	\$8,403
2.7 PERMITTING REVIEWS	6	8	32	60	48	24	0	60	60	238	\$18,572
2.8 A/E CONSULTANT QA/QC OF DESIGN DOCUMENTS	4	8	40	0	0	0	0	0	16	68	\$8,390
3	Sub-Total	32	100	340	212	750	518	300	244	2,894	\$206,403
3.1 CONSTRUCTION CONTRACT DOCUMENT REVIEW	2	8	0	0	0	0	0	0	4	14	\$1,428
3.2 BID DOCUMENT DELIVERY	0	0	0	0	0	0	0	0	0	0	\$324
3.3 PRE-BID CONFERENCE	0	8	0	0	0	0	0	0	2	16	\$1,582
3.4 ADDENDA ISSUANCE	0	8	8	0	0	0	0	0	24	56	\$3,882
3.5 BID EVALUATION	0	6	0	16	0	0	0	0	8	32	\$2,767
3.6 CONTRACT AWARD	0	4	0	0	0	0	0	0	16	24	\$1,330
3.7 AS-BID CONTRACT DOCUMENTS	2	6	0	16	0	0	0	0	16	42	\$3,324
4	Sub-Total	0	42	8	38	20	0	0	78	192	\$14,806
4.1 PRE-CONSTRUCTION CONFERENCE	2	8	0	0	0	0	0	0	0	0	\$0
4.2 WEEKLY CONSTRUCTION MEETINGS	0	0	148	0	0	0	0	0	37	195	\$6,937
4.3 REQUEST FOR INFORMATION / CONTRACT DOCUMENT CLARIFICATION (RFI/CDC)	0	6	10	10	120	0	0	0	44	192	\$13,550
4.4 REQUEST FOR CHANGES TO CONTRACT AND/OR SCHEDULE	0	8	12	0	80	0	0	0	20	120	\$8,949
4.5 PROCESSING OF SHOP DRAWINGS	0	8	0	18	80	0	0	0	80	196	\$11,713
4.6 FIELD OBSERVATION SERVICES	0	8	12	0	12	0	0	0	8	40	\$3,435
4.7 PROJECT CLOSEOUT	0	16	32	0	16	0	0	0	16	40	\$7,113
5	Sub-Total	2	65	214	36	308	0	0	213	829	\$63,983
6	ADDITIONAL SERVICES	0	0	0	0	0	0	0	0	0	\$0
6.1 REIMBURSABLES	6.1.1 REPRODUCTION SERVICES	0	0	0	0	0	0	0	0	0	\$0
6.2 TRAVEL AND SUBSISTENCE	6.2.1 AIRFARE	0	0	0	0	0	0	0	0	0	\$0
6.3 SURVEYING (APPROX. 18,000 LF.)	6.3.1 SURVEY EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	\$0
6.4 GEOTECHNICAL EVALUATION	6.4.1 GEOTECHNICAL SERVICES	0	0	0	0	0	0	0	0	0	\$0
6.5 UNDERGROUND UTILITY VERIFICATION	6.5.1 UG UTILITIES	0	0	0	0	0	0	0	0	0	\$0
TOTAL HOURS	40	198	662	286	1,078	616	300	535	3,615	\$390,692	
TOTAL FEE ESTIMATE											

RECOMMENDATION TO CITY COMMISSION

B. AWARD A/E AGREEMENT FOR BOTANICAL GARDEN

ITEM 5(B)

CITY OF MIAMI BEACH
Capital Improvements Projects Office
Interoffice Memorandum



To: G.O. Bond Oversight Committee

Date: December 1, 2003

Subject: AWARD OF A/E CONTRACT FOR THE DESIGN OF G.O. BOND FUNDED BOTANICAL GARDEN IMPROVEMENTS

On November 13, 2002, the City Commission authorized the issuance of an RFQ to solicit Qualification Statements from design firms for architecture, landscape architecture, and engineering services needed to plan, design, and construct G.O. Bond funded improvements to the Miami Beach Botanical Garden. The G.O. Bond budget for this project is \$1.5 million dollars; it is anticipated that substantial additional funding will be obtained through grants, private fund-raising, and other sources. The Scope of Work described in the RFQ included revising the Botanical Garden Concept Plan that was developed in June 2000 which will then serve as a master plan and the subsequent development of design and construction documents for funded improvements. The redesign of the Garden will be undertaken in a manner that supports to the greatest extent possible the Miami Beach Garden Conservancy's goal of eventually becoming accredited by the American Association of Museums (AAM).

RFQ No. 08-01/02 was issued on December 19, 2002 with an opening date of February 7, 2003. A pre-proposal conference to provide information to firms considering submitting a response was held on January 16, 2003. DemandStar by Onvia issued bid notices to 1,151 prospective proposers, resulting in 63 proposers requesting RFQ packages, which resulted in the receipt of proposals from six firms: (1) EDAW, Inc.; (2) Heery International, Inc.; (3) Indigo Service Corporation; (4) RMPK Group; (5) Susan Nelson and Warren Byrd Landscape; and (6) Wallace Roberts and Todd, LLC.

The City Manager via Letter to Commission (LTC) No. 58-2003, appointed an Evaluation Committee consisting of the following individuals:

Barbara Knaubb, Committee Chair, Facility Chairman, Miami Beach Botanical Garden
Randy Barney, Horticultural Chair, Miami Beach Botanical Garden
Bruce Greer, Member, Board of Directors, Fairchild Gardens & CMB property owner
Jenny Iglesias, City of Miami Beach Resident
Donald Shockey, CIP Office, South Beach Projects Planner
John Oldenburg, Assistant Director, Parks and Recreation Department

After selecting the three most qualified firms and then hearing presentations from them, the Evaluation Committee selected the firm of EDAW, Inc. based on the experience and qualifications of their team. EDAW, Inc. will offer the following experience and capabilities to the City of Miami Beach in regard to the design of Botanical Garden improvements:

Internationally recognized planning firm known for their innovative approach to botanical garden planning projects and understanding of the AAM accreditation requirements and process;

Exceptional team professionals recognized by their clients and other peers for their award winning work;

Understanding of the delivery of botanical gardens and support facilities, from the master planning level to design, construction and operation;

Strong track record of successfully completing projects within budget and time schedule;

Extensive experience in facilitating public meetings.

The City Commission approved the Evaluation Committee's recommendation at their July 2, 2003 meeting and authorized staff to negotiate a contract with EDAW. The City utilized the services of engineering management consultant Pappas and Associates to negotiate a fee for the agreement. Two negotiation sessions were held. In the course of negotiations, it became clear that it would be difficult to accurately quantify the costs of designing improvements that had not been clearly identified yet.

For this reason, the fee negotiations were limited to the planning phase of the project. Once the planning phase is completed and the actual desired and fundable improvements are identified, it will be possible to negotiate the fee for construction design and construction administration. For the planning phase of the project, a fee of \$86,000 was negotiated and is recommended by Pappas and Associates. The planning phase will address both funded and un-funded improvements.

Although the typical project planning effort focuses primarily on funded improvements, the proposed planning effort will include the study of currently unfunded project components that are anticipated to be implemented through additional future project phases. Therefore the proposed \$86,000 fee represents a higher percentage of total available funding than is usually allocated for a project planning effort. City staff met with members of the Miami Beach Garden Conservancy to determine if there were elements of the project scope of work which were likely not achievable and which could be removed to reduce the planning fee. However, meeting attendees were unable to identify scope components which could be eliminated or postponed to future phases without having first undertaken a comprehensive planning effort. The Conservancy members supported the negotiated planning fee as appropriate given the challenge of prioritizing the multiple scope elements and accommodating them on the relatively small project site. In a letter of commitment dated November 18th, 2003 (Attachment A), the Conservancy also pledged to reimburse the City for \$10,000 of the proposed \$86,000 fee to demonstrate their support for the project in general. The letter also restates the Conservancy's commitment to raising the substantial additional project funding that will be required to implement all of the project elements that will be identified in the planning phase.

It is deemed appropriate to engage EDAW to do the full planning effort to properly integrate the funded project with the additional unfunded phases, given the Conservancy's commitment to obtain funding for the latter phases of the project.

The Administration recommends the approval of the agreement and the appropriation of G.O. Bond funding in the amount of \$86,000.

JMG/CMC/TM/DPS/jd

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Attachment A

M I A M I B E N A C H I L D O : 5 8
GARDEN CONSERVANCY

November 18, 2003

Mr. Jorge Gonzalez
City Manager
City of Miami Beach
1700 Convention Center Drive
Miami Beach, FL 33139

Dear Jorge:

In response to the request presented to the Conservancy at our meeting on November 3, 2003, we submit the following information for your review:

Scope of Work:

We have reexamined the document submitted one year ago to Capital Projects and find that the word "auditorium" is misleading. (See our Scope document Page 2, bullet #4). We would like to change that bullet to read:

- Expandable/dividable all purpose room to be used for meetings, classes, gatherings and art performances with audio/video capabilities.

We realize the Scope of Work document we prepared will need to be altered during the workshop meetings with the Architect. At that time we will have a better idea of the hard and soft costs of this project and can modify accordingly. The Conservancy members remain adamant that a total design is imperative for phase 2 and 3 fundraising and that the facility be incorporated into the final design allowing it to become a part of the Garden itself.

To fulfill our stewardship role, it is the Conservancy's objective during the building years to always provide the public with an attractive Garden. We are committed to complete each phase separately never leaving the City with an embarrassing eyesore. Our plan to complete Phase 2 and 3 is through Grants, donations, sponsorships and fund raisings. If there are City Funds available through other programs we will ask to be included but if there is no funding available we intend to raise the money ourselves. It is imperative that we have an overall concept plan to begin our fundraising campaign.

Designer Fee Issue:

The Miami Beach Conservancy is committed to creating a fully accredited Botanical Garden. We have a vision, but we are also rooted in reality. Good gardeners know that you have to plant seeds at the right time and with patience and perseverance watch them grow into a thing of beauty.

During the past years the City formed a Selection Committee who rated EDAW as the number one choice. We want to move forward on obtaining a total concept design and respectfully request that you pass this on to the G.O. Bond Committee and then on to the City Commission for approval.

At our November 12th meeting our Board of Directors unanimously agreed that the Conservancy would contribute \$10,000 to the GO Bond \$76,000 for a total design cost of \$86,000 design. Please advise us, at our convenience, to whom and when our check for \$10,000 should be paid.

We enclose for your review our Treasurer's Report. Please note that during this year the City will be contributing 45% (\$152,475) of the cost to run the Garden. The Conservancy is raising \$184,000 to cover the remaining operating funds required. Truly this is an example of a public-private partnership at its best. We urge you to assist us in obtaining this master plan so that we can implement a fundraising program and move on to the next level.

Sincerely,

Barbara A. Knaub
On behalf of the Miami Beach Garden Conservancy

Executive Board

Donna O'Higgins	President
Richard Toledo	Vice-President
Steve Grundstein	Secretary
Barbara Knaub	Treasurer & Facility Chair
Randy Barney	Horticulture Chair
Sheila Kelly	Education & Arts Chair
Laura Jamieson	Executive Director

Board of Directors

Cindy Areford	Bill Ramos
Elizabeth Boone	Susan Rothchild
Lisa Challenger	Israel Sands
Marc Cohen	David Siegel
Victoria DiNardo- Montifiore	Marjorie Weber
Mary Harriman	Susanne Wheatley
Helene Owen	

C.C. Christina Cuervo, Kent Bonde, Tim Hemstreet, Donald Shockey, Ronnie Singer

Treasurers Report Detail

2002/2003 Achievements

Horticulture:

- Removal of condemned Conservatory
- Upgrade of plantings, pathways and existing garden area
- Hired full time Horticulturist, Katherine Maidman, previously employed by Fairchild Tropical Garden and recognized as an authority on tropical plants and palms
- Established a program of plant labeling and classification
- Began an upgrade of horticulture education and outreach programs.
- Revised "hands on in the garden: building a team of enthusiastic volunteers

Administrative:

- Hired a new Executive Director, Laura Jamieson, to focus on marketing and promotion of the Garden. Building memberships, public relations, increasing revenue through rentals, events and raising additional Grant funding
- Hired an in-house administrative assistant focusing on bookkeeping and collaboration with the Director on rentals, events and membership drives
- Engaged a new Accounting Firm specializing in non-profit organizations that will supply the Conservancy with quarterly reports and complete year-end tax filing.
- Created a business plan with first year operating budget. Future projections will be created after design process is completed.
- Increased our cash flow position from a break even to a positive one
- Began a community outreach program starting with our neighbors at the Holocaust Memorial by offering our community room during summer months for visiting students and Holocaust survivors, as well as, use of Garden for luncheons during Holocaust Week. Created a mutual fenced area for cooperative use as a holding area for plant debris.
- In addition to the above we have continued to serve as a host to many various Educational organizations, Cultural Art venues and Environmental groups at no charge. New World Symphony, Miami City Ballet, Urban Environmental League and various art exhibits to name a few. General admission to the Garden continues to be free.

2003/2004 Goals:

- Installation of accent lighting throughout the Garden. The Conservancy has partially completed this at our cost of \$7,500.
- Create a membership drive adding 250 new members
- Increase rentals by 25%
- Currently we have four grants. We intend to increase our grant funding by 30% by tapping into sources for environmental, ecological, and education grants.
- Develop a sponsorship and donor fundraising strategy based on the total concept design of the new facility and Garden
- Develop additional educational and cultural arts programs
- Launch a new series of daily guided tours of the Garden

***Miami Beach Garden Conservancy
Treasurer's Report***

11/14/2003

10/1/02 – 9/30/03

10/1/03 – 9/30/04

Projection

Income

City of Miami Beach Contribution	160,500	152,475
Donations	24,236	24,000
Fund Raising Events	37,153	42,000
Grants	24,088	34,000
Membership	9,123	22,000
Rental Revenue	47,718	60,000
Misc. Sales	<u>1,868</u>	<u>2,000</u>
Total Income	304,687	336,475

Expense

Accounting/Bookkeeping	13,915	10,000
Administration	12,916	13,000
Facility Maintenance	37,437	39,000
Insurance/Facility	5,020	6,000
Payroll & Casual Labor	145,818	180,750
Phone/Computer & Security	7,087	9,000
Arts Program Expense	2,407	2,500
Education Program Expense	1,935	2,000
Fund Raising Events Expense	20,781	20,000
Grant Expense	4,076	6,800
Marketing Expense	6,262	8,000
Rental Expense	6,255	10,000
Designer Fee Contribution	<u>0</u>	<u>10,000</u>
Total Expense	263,909	317,050

RECOMMENDATION TO CITY COMMISSION

**C. FIRE STATION #2
PROJECT STATUS
REPORT AND
RECOMMENDATION
TO EITHER AWARD
OR REJECT FIRE
STATION #2
CONSTRUCTION
CONTRACT**

**(WRITTEN REPORT REGARDING CONSTRUCTION
CONTRACT MAY BE DISTRIBUTED SEPARATELY.)**

ITEM 5(C)

November 18, 2003

Mr. Tim Hemstreet
Director CIP
City of Miami Beach
1700 Convention Center Drive
Miami Beach, FL 33139

**Subject: 25th Street - 3 Mil Gallon Water Tanks and Pump Station
Project Status as of November 2003**

In a joint effort between Boys Engineering and Fred McGilvray, Inc., the pump cans have been installed and successfully pressure tested.

MLC Construction has backfilled, compacted and poured the slab for the generator and electrical rooms. Backfilling and compaction has also been completed for the loading dock area. At the end of this week, block masons will be on-site to bring up walls. Steel for columns is in-place. Columns will be poured this week. MLC is cleaning out the concrete boxes under the pump cans in preparation for encasement with concrete.

Daniel Electrical Contractors has placed the conduit for the slab and walls and will be working with the masons to ensure proper location of receptacles, outlets, etc.

The Crom Corporation has completed the shotcrete process for both the north and south tank walls and reinforcing bars in preparation for tensioning. They have begun forming the dome on the south tank. Crom anticipates pouring the dome (south tank) on Tuesday, November 25th and moving on to the north tank in December. Crom will begin winding the tension wire in early December.

The project remains on schedule.

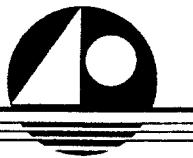
Kim Knotts
Superintendent

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Fax 305.234.3392
Toll free 1.800.433.0444
www.jasco.com

Broward Office
4200 N.W. 16 St.
Suite 608
Lauderhill, FL 33313
Phone 305.739.2600
Fax 305.827.5741

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission

Date: November 25, 2003

From: Jorge M. Gonzalez
City Manager

Subject: **STATUS REPORT ON THE REHABILITATION PROJECT OF THE EXISTING BUILDING AND THE ADDITION TO FIRE STATION NO. 2**

The improvements being made to Fire Station No. 2 include full historic renovation of the existing facility, and an additional facility that will include apparatus bays and living quarters. Early last calendar year, it was determined that it was necessary to construct two new water tanks and demolish the existing water tank located within the Public Works Yard before the construction on the Fire Station could begin. As a result, the water tanks and related pump station were added to the Jasco Construction Company (Jasco) Construction Manager at Risk Contract. STA Architectural Group (STA) is the architect/engineer (A/E) for the Fire Station components and Camp Dresser & McKee (CDM) is the A/E for the water tanks/pump station components.

Jasco subsequently submitted a Guaranteed Maximum Price (GMP) for the Water Tanks and Pump Station portion of the Project in the amount of \$4,840,933, which is within the funding allocation and acceptable to staff. Staff and Jasco negotiated the implementation of the provisos previously stated by the City Commission and completed an Agreement for the Project.

At the Commission meeting of March 19, 2003, a Resolution was presented by the Administration recommending that the GMP for the Water Tanks and Pump Station portion of the Project be accepted on the basis of the amended Agreement and the directions given by the Mayor and City Commission at the February 5, 2003 Commission meeting. The Mayor and City Commission approved the Amendment and awarded the Project to Jasco Construction, Inc., in the amount of \$4,840,933 for the Water Tanks and Pump Station portion.

Construction on the Water Tanks and Pump Station Project began on June 9, 2003. Jasco has made good progress on the installations and is currently within schedule. The completion of this portion of the Project is expected in early spring of 2004. The City has re-evaluated the previous proposal from Jasco for the Fire Station portion of the Project as previously directed by the City Commission. In addition, the CIP Office commissioned an independent estimate for the Project in order to further facilitate the evaluation of the overall costs for the new Fire Station, including the Emergency Operations Center (EOC) and the renovation of the existing historic building.

Status Report-Fire Station #2
October 15, 2003
Page 2 of 2

CIP has completed the evaluation of the Jasco proposal for the Fire Station portion of the Project and has compared it with the independent estimate. In addition, the City has met with the Project's consultant, STA Architectural group (STA) in order to obtain their comments on the proposal and the estimate as well. This evaluation and review includes the suggested value engineering items proposed by Jasco as well as other possible value engineering items. CIP and STA also examined those items which Jasco stated were additional to the original scope of the Project at the time it was awarded to them. The review will determine whether these items are valid and if so will allow for decisions to be made on their inclusion in the Project. Some of these items have to do with finishes and furniture, fixture and equipment, but the more important one is the construction of the EOC which was originally not budgeted.

The City met with Jasco on November 13, 2003 in order to complete the review and evaluation process for all the costs and scope of the Project and to determine the value of a final Guaranteed Maximum Price (GMP) from Jasco. This GMP will include all items included in the STA contract documents and will be clearly separated according to the different portions of the Project. These portions are the new Fire Station, the historic building renovation, the EOC, and the necessary site work. The City intends to present a recommendation to the City Commission at the first meeting in December. This timetable would allow for the construction of the new Fire Station to begin immediately after the completion of the Water Tanks and Pump Station Project in the Spring of 2004.

[Signature]
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PROJECT STATUS REPORT

ITEM 6

ITEM 6

**GO Bond Oversight Committee
Project Status Report
Table of Contents**

Project	Page #
10th Street Auditorium & Beach Patrol Headquarters	139
40th Street Streetscape, Bayshore Phase V	95
42nd Street Streetscape	91
77th Street Streetscape (Biscayne Elementary School Streetscape)	79
ADA Beach Access	109
ADA City-Wide Renovations	110
Allison Park	121
Alton Road Corridor Enhancements	84
Alton Road, 20th Street, & Sunset Drive Intersection	99
Altos del Mar Park	122
Bayshore Neighborhood Improvements, Phases I, II, & III (east of Golf Course, Flamingo Dr & Lower N Bay Rd)	92
Beach Front Restrooms	88
Beach Planting	111
Belle Isle Park	142
Biscayne Point Neighborhood Improvements	77
Brittany Bay Park	126
Chase Avenue Streetscape	93
City-Wide Public Trash Receptacle Replacement	112
City-Wide Signage Plan	113
City-Wide Traffic Studies	114
Collins Park	136
Crespi Park	117
Espanola Way Streetscape	102
Fairway Park	128
Fire Apparatus	145
Fire Station No. 2	147
Fire Station No. 4	146

**GO Bond Oversight Committee
Project Status Report
Table of Contents**

Project	Page #
Fisher Park	130
Flamingo Neighborhood Improvements	101
Flamingo Park	137
Flamingo Pool Renovation and Expansion	138
Indian Creek Greenway	89
Island View Park	135
La Gorce Island Enhancements	86
La Gorce Neighborhood Improvements	85
La Gorce Park	131
Lake Pancoast Streetscape, Bayshore Phase IV	94
Lincoln Road Improvements	100
Lummus Park	140
Marseille Drive Streetscape	82
Meridian Avenue Extension Streetscape	107
Muss Park	132
Nautilus Neighborhood Improvements	90
Normandy Drive/71st Street Corridor Enhancements	83
Normandy Isle & Normandie Sud Neighborhood Improvements	81
Normandy Isle Park and Pool	129
Normandy Shores Golf Course Club House and Community Center	127
Normandy Shores Neighborhood Improvements	80
North Beach Recreational Corridor-Phase I	120
North Shore Neighborhood Improvements	78
North Shore Open Space Park & Nature Center	119
North Shore Park & Youth Center	123
Ocean Front Neighborhood Imprvments-Street Ends from 23rd - 44th Streets	87
Palm Island Park	143
Parks Maintenance Facility	148
Pine Tree Park	133
Property Management Yard	150

**GO Bond Oversight Committee
Project Status Report
Table of Contents**

Project	Page #
Public Works Facility	149
Roof Assessment Plan	115
Scott Rakow Youth Center	134
Shane Water Sports Center	125
Shoreline and Seawall Rehabilitation Program	116
South Pointe Park	146
South Shore Community Center	141
Star, Palm, and Hibiscus Islands Enhancements	106
Stillwater Park	118
Sunset Islands 29th Street Entrance Enhancement	97
Sunset Islands Enhancement, Bayshore Phase VI	96
Sunset Islands III & IV Beautification	98
Tatum Park	124
<i>The Garden Center</i> Botanical Garden	151
Venetian Causeway Master Plan Phase I, Venetian Islands	104
Venetian Causeway Master Plan Phase II, Venetian Causeway	105
Washington Avenue & Third Street Public Plaza	108
West Avenue Neighborhood Improvements	103

Biscayne Point Neighborhood Improvements

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 lf.), Biscayne Beach (approx. 14,400 lf.), and Stillwater (approx. 3,400 lf.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. \$1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 185,170	4.22%
Construction Management Costs	\$ 5,466	0.12%
Architecture & Engineering Costs	\$ 326,213	7.44%
Construction Allocation	\$ 3,865,972	88.20%
Construction Budget (allocation less contingency)	\$ 3,479,375	
Construction Contingency	\$ 386,597	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 500	0.01%
Total	\$ 4,383,321	

Potential Funding Sources	Estimated Amounts	%
General Obligation Bond - Neighborhoods	\$ 4,150,000	94.66%
Water & Sewer Bond 2000	\$ 200,000	4.56%
Water & Sewer Bond (PM)	\$ 27,855	0.64%
Water & Sewer Bond (CM)	\$ 5,466	0.12%
Total	\$ 4,383,321	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	10-Apr-02	Prior allocation of \$500 for signage plan. Negotiations of Contract and Scope with Civil Works ceased. Negotiations were successfully conducted with Corradino Group (#2 ranked firm) for the planning phase of work. Recommendation to appropriate funds approved by GOBOC on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/17/02. CDW #1 took place 9/19/02 and CDW #2 took place 1/9/03. Draft BODR prepared by consultant and City completed review and comments on the draft. Revised BODR submitted mid-June. Public Works Department reported that streets in Biscayne Point Island sub-neighborhood need to be repaved. BODR recommended for approval by GOBOC on 8/4/03. Approved by Commission on 10/15/03.
A/E Notice to Proceed	10-Jun-02	
Basis of Design Report	15-Oct-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

North Shore Neighborhood Improvements

Neighborhood: North Shore & Park View Island
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; sidewalk; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 63rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 l.f. City ROW), north of 73rd Street (approx. 28,800 l.f. City ROW), and Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 551,466	7.10%
Construction Management Costs	\$ 61,196	0.79%
Architecture & Engineering Costs	\$ 551,592	7.11%
Construction Allocation	\$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	\$ 5,907,088	
Construction Contingency	\$ 656,338	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan	\$ 34,750	0.45%
Total	\$ 7,762,379	

Project Timeline

	Planning	Design	Construction	Projected Completion Date:	2006
Milestones				Project Status	
A/E Selection Commission Approval	16-May-01			Prior allocation of \$34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Fee agreement reached 08/24/01. Commission awarded A/E contract on 10/17/01. Kickoff meeting for Traffic Study held 12/4/01. Kickoff meeting for Planning tasks held 1/15/02. Site reconnaissance visit held 1/24/02. Visioning session with staff was held 3/28/02. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated \$13,125 for said services. CDV #1 held 5/16/02. CDV # 2 held 7/24/02. CDV #3 held 1/28/03. Consultant submitted draft BODR and the City completed review and comments. The revised BODR and Amendment #1 was approved by the GOBOC on 7/7/03 and by Commission on 7/30/03. A draft of the Collins/Harding traffic study has been reviewed by City staff and consultant is currently making revisions.	
A/E Notice to Proceed	15-Jan-02				
Basis of Design Report	30-Jul-03				
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

77th Street Streetscape (Biscayne Elementary School Streetscape)

Neighborhood:	North Shore & Park View Island
District:	North Beach
Bond Program's:	G.O. Bond - Neighborhoods

Description:

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. \$290,708 is carryover from prior year CDBG funds, and \$36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of \$200,000. The extension is included in this project description of funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,942	2.65%
Architecture & Engineering Costs	\$ 48,359	9.18%
Construction Allocation	\$ 464,747	88.18%
Construction Budget (allocation less contingency)	\$ 418,272	
Construction Contingency	\$ 46,475	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 527,048	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Apr-01
A/E Selection Commission Approval						
A/E Notice to Proceed						
Basis of Design Report						
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						1-Apr-01

Normandy Shores Neighborhood Improvements

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes both the single family home area (approx. 17,600 l.f.) and the multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 690,659	7.27%
Construction Management Costs	\$ 110,683	1.17%
Architecture & Engineering Costs	\$ 620,800	6.54%
Construction Allocation	\$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	\$ 7,264,830	
Construction Contingency	\$ 807,203	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.01%
Total	\$ 9,495,175	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Planning phase kick-off meeting held on 07/24/01. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be added-alternates in the bid documents. BODR approved by GOBOC on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying (Task 2) issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase kickoff meeting held 11/14/02. Survey substantially complete. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. 30% Design drawings submitted by consultant on 4/10/03, and review by City was completed 7/7/03. 60% submitted and currently in review by City.
A/E Notice to Proceed	24-Jul-01	
Basis of Design Report	23-Oct-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandie Sud (approx. 10,100 f.t.), the single-family home areas (approx. 9,500 f.t. City ROW), and the multi-family home areas (approx. 7,000 f.t. City ROW). Integrated with approx. 15,000 f.t. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for \$323,643, but never done, so kept within neighborhood.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 759,549	8.26%
Construction Management Costs	\$ 100,160	1.09%
Architecture & Engineering Costs	\$ 666,280	7.24%
Construction Allocation	\$ 7,656,009	83.25%
Construction Budget (allocation less contingency)	\$ 6,890,408	
Construction Contingency	\$ 765,601	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Counts, Signage Plan	\$ 14,468	0.16%
Total	\$ 9,196,466	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2006
A/E Selection Commission Approval	8-Jul-01					
A/E Notice to Proceed	21-Aug-01					
Basis of Design Report	19-Jun-02					
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,470,925	46.87%
HUD Section 108 Loan	\$ 1,000,000	10.48%
Stormwater Bond (PM)	\$ 48,176	0.51%
Stormwater Bond (CM)	\$ 9,520	0.10%
Stormwater Bond	\$ 295,283	3.10%
Water and Sewer Bond (PM)	\$ 461,933	4.84%
Water and Sewer Bond (CM)	\$ 90,640	0.95%
Water and Sewer Bond 2000	\$ 3,162,196	33.15%
Total	\$ 9,538,673	103.72%

Marseille Drive Streetscape

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Description:

Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive (\$398,834 CDBG prior years)). Revised cost estimate is \$1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. increased funding for project by adding \$323,643 from GO Bond Normandy Isle allocation, \$154,500 from the Series 2000 Water & Sewer Bond, and \$257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond Issues.

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 44,798	2.74%
Architecture & Engineering Costs	\$ 98,752	6.04%
Construction Allocation	\$ 1,492,604	91.23%
Construction Budget (allocation less contingency)	\$ 1,356,913	
Construction Contingency	\$ 135,691	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,636,154	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Jan-04

Milestones	Date	Project Status
A/E Selection Commission Approval	13-Sep-95	
A/E Notice to Proceed	17-Jun-96	
Basis of Design Report	N/A	
Construction Documents Complete	6-Mar-02	
Construction Notice to Proceed	22-Jan-03	
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 2,718	0.17%
HUD Section 108 Loan	\$ 1,000,000	61.12%
Quality of Life - North Beach	\$ 18,400	1.12%
Stormwater Bond (CM)	\$ 6,343	0.39%
Stormwater Bond (misc.)	\$ 304,938	18.64%
Water and Sewer Bond (CM)	\$ 3,806	0.23%
Water and Sewer Bond (misc.)	\$ 249,949	15.28%
General Fund	\$ 50,000	3.06%
Total	\$ 1,636,154	100.00%

Normandy Drive / 71st Street Corridor

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, PD&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,505	2.90%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 283,495	96.76%
Construction Budget (allocation less contingency)	\$ 255,146	
Construction Contingency	\$ 28,350	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.34%
Total	\$ 293,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	Date	Project Status	Prior allocation of \$1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/18/02. Final Community Meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report was prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations was made at City Commission meeting on 5/21/03. Final report received from consultant on 7/22/03. Next step is for FDOT to schedule a PD&E study.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 293,000	100.00%

Alton Road Corridor Enhancements

Neighborhood: La Gorce, Nautilus and Bayshore

District: Middle Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l/l) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects # 41 & #24. The Alton Road Traffic Calming Study (\$15,000) is included in FY 2000. After the planning study, PD&E will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 23,374	0.00%
Construction Management Costs	\$ 233,000	0.61%
Architecture & Engineering Costs	\$ 3,546,289	6.12%
Construction Allocation	\$ 3,191,660	93.22%
Construction Budget (allocation less contingency)	\$ 3,191,660	
Construction Contingency	\$ 354,629	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,500	0.04%
Total	\$ 3,804,163	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	Date	Project Status	

FDOT funds are dedicated exclusively for the roadway and traffic calming-hardscape portions of the project. As to traffic calming, FDOT approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and a semi-diverter at Alton Rd. and N. Bay Rd. (to be implemented as part of the FDOT project); intersection consolidation at 63rd/Allison Island (to be implemented by Aqua Developer); and gateways, landscaping and lighting (to be implemented by City). Due to stormwater issues raised by City, FDOT was able to complete final design for its portion of the improvements by 2/03. **Phase I construction** (41st St. to 63rd St.) of the FDOT project is estimated to start in **April 2004**; and **Phase II** (41st St. to Michigan Avenue) in **August 2004**. On 10/17/01, Commission appropriated \$35,000 for landscape construction drawings and \$137,957 from GO Bond funds for the City's portion of the project as match to a potential Highway Beautification Grant (approx. \$137,946), applied for by the City in 2003. Due to State of Florida's budget shortfall, the HBG Program was not funded in 2003. Alternative funding sources are being researched.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 819,000	21.53%
FDOT	\$ 2,985,163	78.47%

La Gorce Neighborhood Improvements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street, ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 119,105	7.38%
Construction Management Costs	\$ 22,037	1.37%
Architecture & Engineering Costs	\$ 185,291	11.49%
Construction Allocation	\$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	\$ 1,158,085	
Construction Contingency	\$ 128,676	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,613,194	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	Awarded	City recommended incorporation of Cherokee seawall repair or replacement into A/E's scope of services. Funding (\$45,000) from Shorelines and Seawalls Program. GOBOC approved recommendation on 5/13/02. Commission approved recommendation on 5/29/02. Draft BODR reviewed by staff, and presented to GOBOC on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the LaGorce Park Neighborhood. A decision to not close streets was made. After further review by consultant and staff, community meeting was held on 11/22/02 where new options were presented and consensus was reached. On 12/2/02, GOBOC recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to A/E Agreement. Design is underway. 30% design documents are under review by City Departments and the Program Manager.
A/E Notice to Proceed	24-Sep-01	
Basis of Design Report	11-Dec-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Planning	Design	Construction	Projected Completion Date:
			2005

La Gorce Island Enhancements

Neighborhood: La Gorce

District: Middle Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Traffic enhancements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circle as funding allows. Stop signs will require warrant analysis.

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: Tip Top Tree & Landscaping Services

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 5,825	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 194,175	97.09%
Construction Budget (allocation less contingency)	\$ 174,758	
Construction Contingency	\$ 19,418	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 200,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		The design plans, including street lighting and tree planting, were developed with community participation and approved by the City Commission in April of 2001.
A/E Notice to Proceed		The lighting component of the project is being implemented by Public Works. The City Commission awarded bid for the palm planting on 3/20/03. Due to dispute with original contractor, new contractor selected in May 2003 for Royal Palms, with original contractor planting Canary Palms. NTP issued to both contractors. 45' Graywood Royal Palms and 10' Canary Palms have been planted. The landscaping project is complete.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water and Sewer

Description:

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 l.f.). Eighteen street ends are included at approximately \$200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations (\$175,000).

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 154,988	2.92%
Construction Management Costs		\$ 27,986	0.53%
Architecture & Engineering Costs		\$ 359,029	6.76%
Construction Allocation		\$ 4,555,792	85.76%
Construction Budget (allocation less contingency)		\$ 4,100,213	
Construction Contingency		\$ 455,579	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Other: Trash Receptacles, Signage Plan, BeachFront Restroom Renovations		\$ 214,500	4.04%
Total		\$ 5,312,195	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005
A/E Contract approved by Commission 5/16/01.				

A/E Contract approved by Commission 5/16/01. Planning phase kick off meeting held 07/13/01. Neighborhood site visit conducted 07/26/01. Visioning session held on 10/8/01. CDW No. 1 held 11/13/01. Consultant incorporated comments generated at visioning session and CDW No. 1. CDW No. 2 was held 1/7/02. Consultant has begun work on survey of underground utilities. BODR approved by GOBOC on 5/13/02. Historic Preservation Board discussed draft BODR as a progress report on 5/14/02. City Commission approved BODR on 5/29/02. Design phase underway, with estimated completion in winter 2003/2004. Draft 30% construction documents have been completed. Comments by City staff are being incorporated. Survey is 80% complete. Consultant is completing 60% submittal but schedule for delivery is pending.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,300,000	80.95%
Water and Sewer Bond 2000	\$ 984,209	18.53%
Water and Sewer Bond (CM)	\$ 27,986	0.53%
Total	\$ 5,312,195	100.00%

Beach Front Restrooms

Neighborhood: North Shore, Ocean Front, City Center
District: North Beach, Middle Beach, South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 28th Street, 48th Street (Indian Beach Park), 53rd Street (Beach View Park), 6th Street (Alison Park) and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standarized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with \$750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 28th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the \$4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 27,750	3.00%
Architecture & Engineering Costs	\$ 150,340	16.25%
Construction Allocation	\$ 735,707	79.54%
Construction Budget (allocation less contingency)	\$ 662,136	
Construction Contingency	\$ 73,571	
Equipment	\$ -	0.00%
Art in Public Places	\$ 11,203	1.21%
Land Acquisition	\$ -	0.00%
Total	\$ 925,000	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	18-Apr-01				
A/E Notice to Proceed	23-Apr-01				
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Indian Creek Greenway

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 25th St & Lake Pancoast to 5th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of \$4,300,000 (+ inflation factor) was used in 1999 CIP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 308,182	2.73%
Architecture & Engineering Costs	\$ 719,091	6.36%
Construction Allocation	\$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	\$ 9,245,454	
Construction Contingency	\$ 1,027,273	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,300,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		The Indian Creek Greenway Concept Plan was approved in concept 4/01. City ownership of properties is required to move forward with plan. Right-of-way/easement acquisition effort is being planned, in conjunction with the development of a Phase I Project segment along Lake Pancoast from 24th Street to 29th Street. City is awaiting proposal from EDAW to possibly add the scope to the Ocean Front Neighborhood Project.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Nautlius Neighborhood Improvements

Neighborhood:	Nautlius	Project Management:	Hazen & Sawyer
District:	Middle Beach	Architects / Engineers:	Reynolds, Smith, Hills
Bond Program(s):	G.O. Bond - Neighborhoods; Stormwater; Water & Sewer	Construction Contractor:	

Description:

Area-wide street improvement may include: street resurfacing; repair of sidewalks; swale restoration; drainage improvements to the Phase I scope is Nautlius West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 829,235	7.26%
Construction Management Costs	\$ 118,078	1.03%
Architecture & Engineering Costs	\$ 744,071	6.51%
Construction Allocation	\$ 9,438,685	82.60%
Construction Budget (allocation less contingency)	\$ 8,494,817	
Construction Contingency	\$ 943,869	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, 42nd St Streetscape, Pine Tree & 46/47 Sidewalk	\$ 296,500	2.59%
Total	\$ 11,426,569	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Planning phase kick off meeting held on 09/06/01. Neighborhood site visit held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to incorporate Orchard Park area was approved by the Commission on 12/19/01. The amount of the amendment is \$51,523. Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR. GOBOC approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. Official Kickoff for Design Phase held on 11/21/02. 30% Design Documents were received and reviewed by City staff in June 2003. Consultant is preparing revisions to comments. Submittal of 60% documents is scheduled for January 2004.
A/E Notice to Proceed	6-Sep-01	
Basis of Design Report	23-Oct-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

42nd Street Streetscape

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to \$250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,496	2.71%
Architecture & Engineering Costs	\$ 23,954	6.84%
Construction Allocation	\$ 316,550	90.44%
Construction Budget (allocation less contingency)	\$ 284,895	
Construction Contingency	\$ 31,655	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 350,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Community approval of concept plan obtained at 7/13/01 community meeting. Requests regarding landscape design specifics received at 8/28/01 meeting with residents. Requests incorporated into the documents where appropriate. Item was discussed at September GOBOC meeting. At request of GOBOC, staff was to verify if project had been previously approved by GOBOC. This was done and confirmed that project was previously reviewed by GOBOC. A Community Meeting was held on January 15 2003. Community reached consensus. 100% plans received and permit secured. A JOC Contractor was brought on board and introduced at a community meeting held on September 9, 2003. Construction began in mid-November, 2003.
A/E Notice to Proceed	N/A	
Basis of Design Report	15-Jul-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Planning Design Construction Projected Completion Date:

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 250,000	71.43%
Parking Fund	\$ 100,000	28.57%
Total	\$ 350,000	100.00%

Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

Neighborhood:	Bayshore	Project Management:	Hazen & Sawyer
District:	Middle Beach	Architects / Engineers:	CH2M Hill
Bond Program(s):	G.O. Bond - Neighborhoods; Stormwater; Water & Sewer	Construction Contractor:	

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 l.f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in Phase I and Phase II areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 1,089,222	8.81%
Construction Management Costs	\$ 189,445	1.53%
Architecture & Engineering Costs	\$ 833,104	6.74%
Construction Allocation	\$ 10,141,196	82.05%
Construction Budget (allocation less contingency)	\$ 9,127,076	
Construction Contingency	\$ 1,014,120	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape	\$ 106,875	0.86%
Total	\$ 12,359,842	

Project Timeline

Planning	Design	Construction	Projected Completion Date: Sep-06

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 1/24/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Chase Avenue Streetscape

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for \$100,000 (\$99,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM: 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERRM determinations.

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,778	2.72%
Architecture & Engineering Costs	\$ 29,409	6.78%
Construction Allocation	\$ 392,591	90.51%
Construction Budget (allocation less contingency)	\$ 317,504	
Construction Contingency	\$ 75,087	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 433,778	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents completed and final permitting underway. Construction bid out as part of a package with Bayshore Golf Course improvements. Bid issued 9/17/01. Bids received 10/10/01. Award of contract to TDI International Inc. on 10/17/01. Remaining funding to be used as needed to enhance the area's landscape. Golf course groundbreaking ceremony held 11/9/01. Project completion scheduled for December 2002. Progress on project construction was within schedule. Chase Avenue punch list has been issued and contractor is in the process of making corrections. Project has been deemed substantially complete by the consultant. Contractor completed all punch list items by the end of January 2003. This portion of close out documents for project has been received.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	30-Jul-01	
Construction Notice to Proceed	26-Nov-01	
Construction Complete / Close Out	3-May-03	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	23.05%
FPL	\$ 333,778	76.95%

Planning	Design	Construction	Projected Completion Date:	2003

Lake Pancoast Streetscape - Bayshore Phase IV

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 34,073	3.79%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 67,406	7.49%
Construction Allocation	\$ 794,896	88.32%
Construction Budget (allocation less contingency)	\$ 715,406	
Construction Contingency	\$ 79,490	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 3,625	0.40%
Total	\$ 900,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Sep-06

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

40th Street Streetscape - Bayshore Phase V

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 18,313	3.66%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 36,229	7.25%
Construction Allocation	\$ 439,458	87.89%
Construction Budget (allocation less contingency)	\$ 395,512	
Construction Contingency	\$ 43,946	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plan	\$ 6,000	1.20%
Total	\$ 500,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 500,000	100.00%

Projected Completion Date:	Sep-06
Construction	

Sunset Islands Enhancement - Bayshore Phase VI

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 318,034	10.36%
Construction Management Costs	\$ 67,882	2.21%
Architecture & Engineering Costs	\$ 187,129	6.10%
Construction Allocation	\$ 2,497,041	81.33%
Construction Budget (allocation less contingency)	\$ 2,247,337	
Construction Contingency	\$ 249,704	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: 29th St. Entrance, Sunset Islands Beautification	\$ 185,000	6.03%
Total	\$ 3,070,086	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2004

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 200,000	6.54%
Stormwater Bond	\$ 536,087	17.52%
Stormwater Bond (PM)	\$ 46,721	1.53%
Stormwater Bond (CM)	\$ 9,232	0.30%
Water & Sewer Bond 2000	\$ 1,943,955	63.53%
Water & Sewer Bond (PM)	\$ 270,744	8.85%
Water & Sewer Bond (CM)	\$ 53,125	1.74%
Total	\$ 3,059,864	99.67%

Project Status

Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003.

Sunset Islands 29th Street Entrance Enhancement

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMB PW staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately. \$35,000 approved by GOBOC Nov, 2000. Additional \$50,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 2,476	2.91%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ 82,524	97.09%
Construction Budget (allocation less contingency)		\$ 74,272	
Construction Contingency		\$ 8,252	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 85,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Feb-02
Milestones	Date	Project Status	
A/E Selection Commission Approval		Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department.	
A/E Notice to Proceed		Project completed February 1, 2002.	
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out	1-Feb-02		

Sunset Islands III & IV Beautification

Neighborhood: Bayshore

District: Middle Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,913	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 97,087	97.09%
Construction Budget (allocation less contingency)	\$ 87,378	
Construction Contingency	\$ 9,709	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 100,000	100.00%

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	N/A				Nov-04
A/E Notice to Proceed	N/A				
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Phase I of Plan is addition of Coconut Palms and landscaping to Sunset Lake Park. Fence in park has been removed.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	100.00%

Alton Road, 20th Street & Sunset Drive Intersection

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 1,748	1.00%
Architecture & Engineering Costs	\$ 15,000	8.57%
Construction Allocation	\$ 158,252	90.43%
Construction Budget (allocation less contingency)	\$ 142,427	
Construction Contingency	\$ 15,825	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 175,000	100.00%

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Jul-02
A/E Selection Commission Approval						
A/E Notice to Proceed						
Basis of Design Report						
Construction Documents Complete						
Construction Notice to Proceed	18-Mar-02					
Construction Complete / Close Out	July-02					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 75,000	42.86%
Dade County Public Works	\$ 100,000	57.14%

Lincoln Road Improvements

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Project Management: City of Miami Beach
Architects / Engineers: C3TS
Construction Contractor: CMB Property Management

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,756	2.70%
Architecture & Engineering Costs	\$ 31,390	7.22%
Construction Allocation	\$ 391,854	90.08%
Construction Budget (allocation less contingency)	\$ 352,669	
Construction Contingency	\$ 39,185	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 435,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction documents completed by C3TS and approved by CMB staff. Project submitted for review and approval by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. HP staff will study and recommend a solution for the 500 block fountain Building permit has been issued. Appropriation of \$88,000 in GO Bond funds approved by Commission in May. Estimated Construction time is 8 months. All lighting fixtures for the project have been approved. Preliminary electrical work has begun and lighting fixtures are currently being installed. Fountain improvements were brought to the HP Board on 2/11/03 for discussion. Shop drawings on fountains brought back to the HP Board for final approval. Fountain drawing are currently being reviewed by the Building Department for permit.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	completed	
Construction Notice to Proceed		
Construction Complete / Close Out		

Flamingo Neighborhood Improvements

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Per H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 l.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 l.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 l.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project. (Washington Avenue is not included within the scope or costs).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 2,175,204	7.64%
Construction Management Costs	\$ 378,069	1.33%
Architecture & Engineering Costs	\$ 1,860,993	6.54%
Construction Allocation	\$ 23,821,343	83.68%
Construction Budget (allocation less contingency)	\$ 21,439,209	
Construction Contingency	\$ 2,382,134	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape	\$ 230,500	0.81%
Total	\$ 28,466,109	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2007

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	28-Aug-01
Basis of Design Report	10-Jul-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
Prior allocations of \$230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/6/01. On 1/30/02, appropriation of \$547,373 from City Center RDA and \$1,504,297 from South Pointe RDA approved for the project. CDW No. 2 was held 2/21/02. On 5/8/02, the Commission and RDA appropriated \$661,572 from City Center RDA, and \$2,242,742 from South Pointe RDA for the project. BODR was approved by HPB on 6/1/02, GOBOC on 7/1/02, and the Commission on 7/10/02. GOBOC approved amendment to A/E Agreement for additional services on Meridian and Euclid between 16th and Lincoln Lane South in the amount of \$35,999 on 9/9/02. Commission approved item on 9/1/02. Commission approved item on 9/1/02 amending A/E agreement in the amount of \$278,806 for additional services related to added RDA funding. 30% review complete; work on 60% plans continuing. Amendment 3 to the A/E agreement in the amount of \$63,298 providing for additional required geotechnical services intended to reduce utility conflicts during construction phase approved by City Commission on 10/15/03.	

Espanola Way Streetscape

Neighborhood:	Flamingo
District:	South Beach
Bond Program(s):	G.O. Bond - Neighborhoods; Stormwater

Description:

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01, Jan 31, 2001. Up to \$80,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 26,259	0.00%
Construction Management Costs	\$ 59,120	2.71%
Architecture & Engineering Costs	\$ 882,121	6.11%
Construction Allocation	\$ 793,909	91.18%
Construction Budget (allocation less contingency)	\$ 88,212	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 967,500	0.00%
Total		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 180,000	15.35%
CDBG	\$ 743,000	63.34%
Stormwater Bond	\$ 243,620	20.77%
Stormwater Bond (CM)	\$ 6,380	0.54%
Total	\$ 1,173,000	121.24%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction documents completed July 2001. Project put out for bid July 2001. Bids opened 8/24/01. Contract awarded 9/20/01. Construction for 400 block complete. 500 Block and Drexel Avenue construction complete. Substantial completion reached week of December 23, 2002. Construction complete. Final payment has been issued. Defective Date Palms have been replaced by the contractor.
A/E Notice to Proceed	issued	
Basis of Design Report	N/A	
Construction Documents Complete	July-01	
Construction Notice to Proceed	21-Mar-02	
Construction Complete / Close Out	14-Feb-03	

West Avenue Neighborhood Improvements

Neighborhood:	West Avenue / Bay Road
District:	South Beach
Bond Program(s):	G.O. Bond - Neighborhoods; Stormwater

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 178,396	5.09%
Construction Management Costs	\$ 21,902	0.62%
Architecture & Engineering Costs	\$ 231,444	6.60%
Construction Allocation	\$ 3,054,767	87.17%
Construction Budget (allocation less contingency)	\$ 2,749,290	
Construction Contingency	\$ 305,477	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 18,000	0.51%
Total	\$ 3,504,509	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2007

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	14-Aug-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 1,800,000	56.17%
Stormwater Bond	\$ 1,271,770	39.69%
Stormwater Bond (PM)	\$ 110,837	3.46%
Stormwater Bond (CM)	\$ 21,902	0.68%
Total	\$ 3,204,509	91.44%

Project Status
Prior allocations of \$18,000 for Trash Receptacles, Traffic Studies and Signage Plan. On 4/8/02, GOBOC recommended adding 3 additional cross streets and appropriation of \$27,290 to A/E agreement. Commission approved item on 4/10/02 CDW No. 2 is still on hold pending confirmation of additional storm water funding and potential RDA funding. Final design of Bay Rd. agreed to at 8/26/02 community meeting. Commission approved Amend. 2 for additional stormwater services for Bay Road on 9/25/02. On 5/21/03, Commission approved additional services for A/E in amount of \$64,480 for CA of Stormwater improvements on Bay Road. Additional stormwater funding for neighborhood being sought. Revision to consultant agreement scheduled to be negotiated to provide for (1) design of additional required stormwater improvements; (2) design of additional RDA funded improvements; and (3) holding of second Community Design Workshop; negotiation of contract amendment still underway. On 7/30/03, Commission approved Development Agreement with AIMCO to construct 1400-1600 Bay Road improvements. Construction of Bay Road improvements initiated 11/10/03.

Venetian Causeway Master Plan Phase I - Venetian Islands

Neighborhood:	South Islands	Project Management:	Hazen & Sawyer
District:	South Beach	Architects / Engineers:	Edwards & Kelcey, Inc.
Bond Program(s):	G.O. Bond - Neighborhoods; Stormwater; Water & Sewer	Construction Contractor:	

Description:

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 f.t. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 892,944	7.61%
Construction Management Costs	\$ 141,510	1.21%
Architecture & Engineering Costs	\$ 1,196,901	10.21%
Construction Allocation	\$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	\$ 8,547,287	
Construction Contingency	\$ 949,699	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,728,341	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 3,844,150	32.78%
Stormwater Bond	\$ 3,996,000	34.07%
Stormwater Bond (PM)	\$ 348,259	2.97%
Stormwater Bond (CM)	\$ 68,816	0.59%
Water & Sewer Enterprise Fund	\$ 203,876	1.74%
Water & Sewer Bond 2000	\$ 2,660,000	22.66%
Water & Sewer Bond (misc.)	\$ 125,929	1.07%
Water & Sewer Bond (PM)	\$ 408,618	3.48%
Water & Sewer Bond (CM)	\$ 72,693	0.62%
Total	\$ 11,728,341	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	31-Jul-02	CDW held on 10/18/01. The City terminated the contract with URG for Convenience in February 2002 and prepared RFP to complete the planning and design of the project. On 7/31/02, Commission approved negotiations with Kunde Sprecher & Assoc. (top ranked firm, later purchased by Edwards & Kelcey, Inc.). Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03; planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. 60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item and submitted as an official item on the 8/19/03 DRB agenda. DRB approval obtained at 8/19/03 meeting. Work on 90% Belle Isle construction plans underway. BODR for single-family islands approved by GOBOC on 10/08/03 and City Commission on 10/15/03; construction design has begun.
A/E Notice to Proceed	21-Nov-02	
Basis of Design Report	8-Oct-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Venetian Causeway Master Plan Phase II - Venetian Causeway

Neighborhood:	South Islands
District:	South Beach
Bond Program(s):	G.O. Bond - Neighborhoods; Water & Sewer

Description:

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard Intersection Improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond, Miami-Dade County Public Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 68,602	2.44%
Construction Management Costs	\$ 25,423	0.90%
Architecture & Engineering Costs	\$ 225,453	8.01%
Construction Allocation	\$ 2,495,554	88.65%
Construction Budget (allocation less contingency)	\$ 2,245,999	
Construction Contingency	\$ 249,555	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,815,032	

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval		Original intent was to enter into interlocal agreement designating County as implementing entity since Causeway is a County road. Miami residents have been pushing for project to get started. CIP Office plans to focus on project planning after Venetian Islands Neighborhood BODR has been adopted. CIP staff met with City of Miami and County staff on 3/25/03 to discuss how to move the project forward. City of Miami will investigate its funding commitment to the project. Meeting with County, and City of Miami officials held 6/25 to determine how to move project forward. Proposal is to have County hire A/E firm to revisit Master Plan and develop construction documents for funded improvements. Miami, Miami Beach, and County staff met to further define project approach; parties agreed to confirm all funding and hire a consultant to revise master plan and develop construction documents for funded improvements. Meeting held on 8/13/03 to discuss scope, budget and implementation plan. Implementation strategy planning continues.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Star, Palm & Hibiscus Islands Enhancements

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Description:

Star Island - Streetscape improvements on Star Island (approx. 4,000 l.f.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. \$60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 334,501	8.25%
Construction Management Costs	\$ 61,486	1.52%
Architecture & Engineering Costs	\$ 300,095	7.40%
Construction Allocation	\$ 3,300,260	81.36%
Construction Budget (allocation less contingency)	\$ 2,970,234	
Construction Contingency	\$ 330,026	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Star Island Beautification	\$ 60,000	1.48%
Total	\$ 4,056,342	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	5-Jul-01
Basis of Design Report	8-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 600,000	14.79%
Stormwater Bond	\$ 2,252,307	55.53%
Stormwater Bond (PM)	\$ 196,293	4.84%
Stormwater Bond (CM)	\$ 38,788	0.96%
Water & Sewer Bond 2000	\$ 830,577	20.48%
Water & Sewer Bond (PM)	\$ 115,679	2.85%
Water & Sewer Bond (CM)	\$ 22,698	0.56%
Total	\$ 4,056,342	100.00%

Meridian Avenue Extension Streetscape

Neighborhood:	South Pointe RDA
District:	South Beach
Bond Program(s):	G.O. Bond - Neighborhoods

Description:

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase III & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,054,348	8.78%
Construction Management Costs	\$ 110,368	0.92%
Architecture & Engineering Costs	\$ 837,363	6.97%
Construction Allocation	\$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	\$ 9,003,570	
Construction Contingency	\$ 1,000,397	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 12,006,046	

Potential Funding Sources	Estimated Amounts	%
G.O. Bonds - Neighborhoods	\$ 200,000	1.67%
Stormwater Bond	\$ 3,318,924	27.64%
Stormwater Bond (PM)	\$ 289,251	2.41%
Stormwater Bond (CM)	\$ 57,157	0.48%
Water and Sewer Bond 2000	\$ 1,947,076	16.22%
Water and Sewer Bond (PM)	\$ 271,179	2.26%
Water and Sewer Bond (CM)	\$ 53,211	0.44%
South Pointe RDA TIF	\$ 5,869,247	48.89%
Total	\$ 12,006,045	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval	N/A	Was originally planned for South Pointe Streetscape, Phases II and IV. City will coordinate planning effort with the planning for Phase II. The Courts project developer is constructing this project and the entire amount is available for reallocation to another project.
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	N/A	
Construction Notice to Proceed		
Construction Complete / Close Out		

Washington Avenue & Third Street Public Plaza

Neighborhood: South Pointe RDA

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art In Public Places project. Total Funding column shows costs and funding for the plaza which is part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 50,092	7.29%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 59,300	8.63%
Construction Allocation	\$ 477,584	69.52%
Construction Budget (allocation less contingency)	\$ 429,826	
Construction Contingency	\$ 47,758	
Equipment	\$ -	0.00%
Art in Public Places	\$ 100,000	14.56%
Land Acquisition	\$ -	0.00%
Total	\$ 686,976	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	3-Jul-96
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	14.56%
South Pointe RDA TIF	\$ 586,976	85.44%

ADA Beach Access

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Description:

Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 14,319	6.36%
Construction Management Costs	\$ 6,136	2.73%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 204,545	90.91%
Construction Budget (allocation less contingency)	\$ 184,091	
Construction Contingency	\$ 20,455	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 225,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2002. Estimated start of construction is August 2004.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 225,000	100.00%

Planning Design Construction Projected Completion Date:

ADA City-Wide Renovations

Neighborhood: City-Wide

District: City-Wide

Bond Program(s): G.O. Bond - Parks**Description:**

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 54,953	3.74%
Construction Management Costs	\$ 41,215	2.80%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,373,832	93.46%
Construction Budget (allocation less contingency)	\$ 1,236,449	
Construction Contingency	\$ 137,383	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,470,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval		Design of improvements underway for various buildings city-wide. \$35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. \$100,000 allocated for South Shore Community Center, which is in design. Additional projects such as a cane barrier around the sculpture at City Hall is being awarded to a JOC contractor, and compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements. Engineered drawings for a new East entry ADA ramp for City Hall have been completed and the project has been awarded to Homestead Concrete Inc. The Cane barrier for the Red Wave Sculpture at City Hall construction documents are complete and the project is being awarded to a JOC contractor. Research into the ADA compliant renovation of the Boys and Girls Club building in Flamingo Park is in planning. A Consultant has been retained to create a master plan to address ADA issues at the Log Cabin facility.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Beach Planting**Neighborhood:** City-Wide**District:** City-Wide**Bond Program(s):** G.O. Bond - Parks**Description:**

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a \$1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for \$650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood Improvements. South Beach segment to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 53,883	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,796,117	97.09%
Construction Budget (allocation less contingency)	\$ 1,616,505	
Construction Contingency	\$ 179,612	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,850,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Project Status Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach component will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers citywide completed on 11/16/02. Installation of new dune fencing completed in 11/03. Exotic plant removal and native plant revegetation is underway.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,000,000	100.00%

City-Wide Public Trash Receptacle Replacement

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are \$475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore \$33,250; Normandy Isle, \$4,750; Ocean Front, \$38,000; Nautilus, \$9,500; Bayshore, \$9,500; Flamingo, \$38,000; and West / Bay, \$9,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 475,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 475,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval		Receptacle purchase put out to bid in May 2001. Bids opened 08/14/01. On 10/17/01, the City Commission awarded a contract to LR Alliance Manufacturing, Inc. for the supply and delivery of painted steel trash receptacles and benches and appropriated \$137,400 from the GO Bond neighborhood fund to purchase 300 receptacles. A portion of the 300 receptacles were received in late December 2001 and are being installed. The City will be receiving trash receptacles on a weekly/bi-weekly basis and installing them as needed. Receptacles have been placed on Lincoln Road, Alton Road (6th to 14th), West Avenue (6th to 17th), and in and around City Hall/17th Street. 20 more were installed along Ocean Drive (5th to 15th). All of the trash receptacles have been received and installed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

City-Wide Signage Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and wayfinding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, \$500; North Shore, \$1,500; Normandy Shores, \$1,000; Normandy Isle, \$1,000; 71st Street/Normandy Drive Corridor, \$1,000; Ocean Front, \$1,500; Nautilus, \$1,000; Bayshore, \$1,000; Alton Road Enhancements, \$1,500; Flamingo, \$5,000; and West / Bay, \$1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 32,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 32,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	5-Feb-03	GO Bond funding for Master Plan only. Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEG) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/25/03. The City Manager appointed a Steering Committee to negotiate the contract and oversee the project. Contract awarded to Hillier at the 4/30/03 Commission meeting. Funding for design, fabrication and installation of signs from separate sources. NTP and kickoff meeting, Stakeholder meetings for wayfinding analysis and Identity Forum meetings all held.
A/E Notice to Proceed	25-Jun-03	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date:

City-Wide Traffic Studies

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, \$6,000; Nautilus, \$6,000; Bayshore, \$6,000; Flamingo, \$7,500; and West / Bay, \$7,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 33,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 33,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		On 02/21/01, Resolution No. 2001-24273 executed a Professional Services Agreement with Marlin Engineering, Inc., in the amount of \$33,000, to perform traffic studies needed to implement certain GOB projects. These funds were expended on studies related to traffic calming/safety improvements in the following areas: Alton Road, 40th Street/Chase Avenue, Harding Ave./Collins Ave., 42nd Street/Pennsylvania Avenue, intersection of 71st Street/Indian Creek Drive/Dickens Ave., and Normandy Sud street closure/guard gate project. All \$33,000 in funds have been expended.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Roof Assessment Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Description: Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. \$100,000 allocated as part of the 6th Street Community Center restoration work.

Estimated Cost Information	Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 700,000	100.00%
Construction Budget (allocation less contingency)	\$ 630,000	
Construction Contingency	\$ 70,000	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 700,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval		
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 700,000	100.00%

Roof surveys completed or underway at various City properties including City Hall, the Police Station, 555 17th Street, Fire Station No. 2, and the Sixth Street Community Center. Additional roof surveys have been completed at the Byron Carlyle Theater, Maintenance Facility, and the VCA building. Roof surveys have been performed on the Ocean Front Auditorium and the 21st Street Community Center. Specifications for the roof of the 10th St. Auditorium and the 21st Street Community Center have been developed and are ready for bid. City Hall, Fire Station # 2 Maintenance Facility, 555 17th St. building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been completed. Surveys and roof replacement have been completed at the Normandy Shores activity building. Roof replacement of the 10th Street Auditorium should be completed by November 2003. Roof surveys have also been completed on the Parks Office complex and the Bass Museum.

Shoreline and Seawall Rehabilitation Program

Neighborhood:	City-Wide
District:	City-Wide
Bond Program(s):	G.O. Bond - Neighborhoods

Description:

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 1,988	0.23%
Architecture & Engineering Costs	\$ 642,020	74.96%
Construction Allocation	\$ 212,442	24.80%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 856,450	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Project Status Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Initial construction on this component scheduled to begin Spring 2004. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion.

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Crespi Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,374	2.67%
Architecture & Engineering Costs	\$ 32,716	8.43%
Construction Allocation	\$ 320,048	82.46%
Construction Budget (allocation less contingency)	\$ 288,043	
Construction Contingency	\$ 32,005	
Equipment	\$ 25,000	6.44%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 388,138	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02
			Project Status	

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	3-May-01
Construction Documents Complete	31-Oct-01
Construction Notice to Proceed	13-Nov-02
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	38.65%
Parks Bond 370	\$ 238,138	61.35%

Stillwater Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,578	2.73%
Architecture & Engineering Costs	\$ 37,985	7.64%
Construction Allocation	\$ 444,266	89.32%
Construction Budget (allocation less contingency)	\$ 399,839	
Construction Contingency	\$ 44,427	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,573	0.32%
Land Acquisition	\$ -	0.00%
Total	\$ 497,402	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Phase I construction completed and certificate of occupancy obtained on 07/12/01. Phase II construction documents completed in 5/01. Bid issued 6/01 and bids opened on 08/14/01. Construction contract awarded 09/05/01 to Trintec.
A/E Notice to Proceed		Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began 1/14/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).
Basis of Design Report	N/A	
Construction Documents Complete	3-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 160,000	32.17%
Parks Bond 370	\$ 312,402	62.81%
Safe Neighborhood Parks Bond	\$ 25,000	5.03%
Total	\$ 497,402	100.00%

North Shore Open Space Park & Nature Center

Neighborhood:	North Shore	Project Management:	URS Construction Services
District:	North Beach	Architects / Engineers:	Bermello & Ajamil
Bond Program(s):	G.O. Bond - Parks	Construction Contractor:	

Description:

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 35th Streets, security lighting, vita course replacement/restoration, and park furnishings (3); renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new tot lot, and signage. Phase III includes: restroom renovations (3); renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new tot lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phases I, III, IV and V. Other funding includes the SNPB.

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ 138,421	5.77%
Construction Management Costs	\$ 83,196	3.47%
Architecture & Engineering Costs	\$ 161,509	6.73%
Construction Allocation (includes boardwalk demo.)	\$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	\$ 1,806,187	
Construction Contingency	\$ 200,687	
Equipment	\$ 10,000	0.42%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,400,000	

Project Timeline - Phase III

Planning	Design	Construction	Projected Completion Date:	2005
			Project Status	Phase I improvements completed. Phase II Substantial Completion reached 12/30/02. A deductive Change Order and credit to the City to cover the cost of non-conforming asphalt work was approved in the amount of \$6,770.40. Final payment documents submitted by the contractor through URS are being reviewed by the City. Phase III: Building permit pre-approval in progress. City awarded Land and Conservation Grant of \$200,000 in July 2002. FDEP permit is required and is in process. A soil compaction Special Inspector was requested by the Building Official for the project, and is being hired. Phase IV: Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Terms of Interlocal Agreement being worked out with County. Phase V: Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.

North Beach Recreational Corridor - Phase I

Neighborhood:	North Shore	Project Management:	City of Miami Beach
District:	North Beach	Architects / Engineers:	Coastal Systems International
Bond Program(s):	G.O. Bond - Parks	Construction Contractor:	

Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) (approx. 4,900 f.t.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for \$277,810. Amendment 1 is for \$26,900 in 1993 (Res 93-20969), and Amendment 2 is for \$26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 61,966	2.28%
Architecture & Engineering Costs	\$ 589,215	21.69%
Construction Allocation	\$ 2,065,529	76.03%
Construction Budget (allocation less contingency)	\$ 1,858,976	
Construction Contingency	\$ 206,553	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,716,710	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-04
			Project Status	

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Portion of corridor inside NSOSP (NBRC Phase V) included in the North Shore Open Space Park. Design of remainder of project awarded to Coastal Systems Inc. in 7/01 and notice to proceed issued 07/30/01. A preliminary public design workshop was held 12/12/01. Final design presentation workshops held 12/9/02 & 12/16/02. Construction bid is scheduled to be issued in 1/04.
A/E Notice to Proceed	30-Jul-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Allison Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 3,993	2.35%
Architecture & Engineering Costs	\$ 32,895	19.35%
Construction Allocation	\$ 133,112	78.30%
Construction Budget (allocation less contingency)	\$ 119,801	
Construction Contingency	\$ 13,311	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 170,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. Final design workshop was held 12/12/01. Construction permits issued 7/03.
A/E Notice to Proceed	30-Jul-01	Construction anticipated to begin in 1/04.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date:

Construction

Design

Altos del Mar Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Estimated Cost Information		Estimated Budget	%	Potential Funding Sources	Estimated Amounts	%
Program Management Costs	\$ 219,304	7.56%		G.O. Bond - Parks	\$ 2,900,000	100.00%
Construction Management Costs	\$ 38,326	1.32%				
Architecture & Engineering Costs	\$ 178,855	6.17%				
Construction Allocation	\$ 2,463,515	84.95%				
Construction Budget (allocation less contingency)	\$ 2,217,164					
Construction Contingency	\$ 246,352					
Equipment	\$ -	0.00%				
Art in Public Places	\$ -	0.00%				
Land Acquisition	\$ -	0.00%				
Total	\$ 2,900,000			Total	\$ 2,900,000	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	The State DEP received bids on 4/3/02. The State approved the sale of the remaining lots on 10/8/02. The total sale of all lots equals \$8,750,000 - \$2.05 million more than the State paid for the land originally. Updated A/E contract was forwarded to Falcon & Bueno for review on 6/30/03. On 7/2/03, Commission appropriated \$100,000 from the Capital Reserve Fund for emergency repairs to two vacant historic homes in the park, with said funds to be repaid from the GO Bonds as soon as the deed is transferred. Ownership transferred to the City in August 2003. Falcon & Bueno given Notice to Proceed in early October 2003 with Planning portion of project which includes structural and other code renovations of existing houses on site. Completion of Planning Phase expected in early 2004.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

North Shore Park & Youth Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new ballfield & dugouts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOI funds of \$5,000 for beach volleyball installation at Bandsnail Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 103 Loan.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 168,311	2.26%
Construction Management Costs	\$ 94,661	1.27%
Architecture & Engineering Costs	\$ 491,351	6.60%
Construction Allocation	\$ 6,613,432	88.78%
Construction Budget (allocation less contingency)	\$ 5,952,089	
Construction Contingency	\$ 661,343	
Equipment	\$ 5,000	0.07%
Art in Public Places	\$ 76,421	1.03%
Land Acquisition	\$ -	0.00%
Total	\$ 7,449,176	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Jan-04

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	
A/E Notice to Proceed		
Basis of Design Report	N/A	
Construction Documents Complete	1-Jul-01	
Construction Notice to Proceed	18-Mar-02	
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,350,000	18.49%
Safe Neighborhood Parks Bond	\$ 12,500	0.17%
Parks Bond 370	\$ 4,557,467	62.42%
Quality of Life - North Beach	\$ 5,000	0.07%
HUD Section 108 Loan	\$ 1,000,000	13.70%
FRDAP Grant	\$ 100,000	1.37%
Undesignated Fund Balance	\$ 112,609	1.54%
CDBG	\$ 164,209	2.25%
Total	\$ 7,301,785	98.02%

Groundbreaking held on 3/18/02. Commission appropriated \$55,777 in QOL Funds to complete funding of tennis center on 11/13/02. Construction in progress. Anticipated completion dates were originally: Ballfields - Summer 2003; Tennis Center - Summer 2003; Youth Center/Gymnasium - November/December 2003. Interior drywall construction, exterior stucco application, HVAC work, electric wiring and installation of light fixtures are in progress. Electric service is connected. The Tennis Center is about 98% complete. The building is painted. Toilet fixtures and doors installed. The Ball Field is approximately 98% complete except for diamond area grading. Fencing for the dugouts and batting cages to be installed. Sod and clay installed. The Youth Center building construction is approximately 85% complete. Application of exterior stucco is complete. Elevator installation in progress. Perimeter fencing installation is approximately 90% complete. Completion of Phases I and II expected in late December 2003. Completion of Phase III expected in late January 2004.

Tatum Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 11,453	0.00%
Construction Management Costs	\$ 11,453	2.67%
Architecture & Engineering Costs	\$ 33,298	7.75%
Construction Allocation	\$ 381,776	88.90%
Construction Budget (allocation less contingency)	\$ 343,598	
Construction Contingency	\$ 38,178	
Equipment	\$ -	0.00%
Art in Public Places	\$ 2,894	0.67%
Land Acquisition	\$ -	0.00%
Total	\$ 429,421	100.00%

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Nov-02
A/E Selection Commission Approval	16-Jul-97					
A/E Notice to Proceed						
Basis of Design Report	N/A					
Construction Documents Complete	1-May-01					
Construction Notice to Proceed	31-Oct-01					
Construction Complete / Close Out	13-Nov-02					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	34.93%
Parks Bond 370	\$ 279,421	65.07%

Project Status
Construction of basketball court lighting completed. Construction documents for balance of improvements completed and project advertised in June 2001. Bids opened on 8/14/01 and construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).

Shane Water Sports Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 300,000	100.00%
Construction Budget (allocation less contingency)	\$ 270,000	
Construction Contingency	\$ 30,000	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 300,000	100.00%

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 300,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval		Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, GOBOC recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project. On 4/9/03, Commission authorized the appropriation of \$150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Brittany Bay Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., \$800,000) to be scheduled and funded through the GO Bond Neighborhood Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 291	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 9,709	97.09%
Construction Budget (allocation less contingency)	\$ 8,738	
Construction Contingency	\$ 971	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 10,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 10,000	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Project completed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Feb-01	

Projected Completion Date:
Feb-01

Normandy Shores Golf Course Club House and Community Center

Neighborhood: Normandy Shores

District: North Beach

Bond Program(s): G.O. Bond - Parks

Description:

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 27,334	0.00%
Construction Management Costs	\$ 146,940	1.82%
Architecture & Engineering Costs	\$ 1,325,826	9.79%
Construction Allocation	\$ 1,193,243	88.39%
Construction Budget (allocation less contingency)	\$ 132,583	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,500,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		On 1/8/02, a "design-build" format was selected for the development of this project. Project was presented and the scope reviewed by the community during the 3/27/03 HOA meeting. The Parks and Recreation Department has requested the project be put on hold until the funding issue for the Golf Course Project be resolved. P&R requested that both clubhouse and golf course be constructed simultaneously. Clubhouse roof has been priced in the amount of \$160,134 for reconstruction under a JOC contract. Construction is expected to begin in December 2003. Project duration is estimated at 120 days. A meeting with DERM was held on 7/17/03, and design for golf course was approved in principle. The consultant is preparing an updated schedule for design and construction completion, as well as revised probable cost estimate, and a request for additional services for design.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Planning	Design	Construction	Projected Completion Date:
			2005

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 750,000	50.00%
Gulf Breeze Loan Pool	\$ 750,000	50.00%

Fairway Park

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; gated park entry and entry plaza; sports field, and security lighting; new tot lot equipment; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPB, and the Stash Site. Per P&R's request, bid phase was put on hold to accommodate Park & Recreation's on site programs during the summer. New bid anticipated to be issued by July 2003.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 146,678	11.86%
Construction Management Costs	\$ 33,455	2.70%
Architecture & Engineering Costs	\$ 87,987	7.11%
Construction Allocation	\$ 964,288	77.95%
Construction Budget (allocation less contingency)	\$ 867,859	
Construction Contingency	\$ 96,429	
Equipment	\$ -	0.00%
Art in Public Places	\$ 4,465	0.36%
Land Acquisition	\$ -	0.00%
Total	\$ 1,236,873	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	6-Mar-01
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G. O. Bond - Parks	\$ 250,000	20.21%
Stash Site	\$ 50,000	4.04%
Safe Neighborhood Parks Bond	\$ 12,500	1.01%
Parks Bond 370	\$ 874,373	70.69%
Quality of Life - North Beach	\$ 50,000	4.04%
Total	\$ 1,236,873	100.00%

Normandy Isle Park and Pool

Neighborhood:	Normandy Isle
District:	North Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms, new recreation center on first floor; shade pavilions; field renovation; multi-purpose court; gated park entries; promenade; court, field, and security lighting; new tot lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 161,390	5.22%
Construction Management Costs	\$ 31,420	1.02%
Architecture & Engineering Costs	\$ 277,064	8.97%
Construction Allocation	\$ 2,601,044	84.21%
Construction Budget (allocation less contingency)	\$ 2,340,940	
Construction Contingency	\$ 260,104	
Equipment	\$ -	0.00%
Art in Public Places	\$ 17,947	0.58%
Land Acquisition	\$ -	0.00%
Total	\$ 3,088,865	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2004

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Commission appropriated additional QOL and GO Bond funding (ADA and neighborhood funds) on 3/20/02. On 4/10/02, Commission amended A/E agreement for extension of time and additional services. On 4/9/03, Commission authorized the appropriation of \$150,000 from previously allocated Shane Watersports G.O. Bond Funds to supplement project funding.
A/E Notice to Proceed	N/A	Although construction on the project continues, the City has encountered numerous problems with the contractor and has rejected several installations not performed in accordance with the documents, including pool deck, the bottom slab of the pool and several structural components of the pool building. Contractor has already removed many of the deficient portions of the project and is currently working towards re-installation in accordance with documents. A recovery schedule has yet to be submitted. Testing and corrections of installations are currently in progress. The contractor's bonding company has been notified of the problems with the contractor's performance. The Project schedule has been delayed and completion is now expected some time in the summer of 2004.
Basis of Design Report	1-Sep-00	
Construction Documents Complete	3-Jun-02	
Construction Notice to Proceed	Construction Complete / Close Out	

Fisher Park

Neighborhood: La Gorce

District: Middle Beach

Bond Program(s): G.O. Bond - Parks**Description:**

Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 6,832	2.67%
Architecture & Engineering Costs	\$ 21,747	8.48%
Construction Allocation	\$ 227,757	88.85%
Construction Budget (allocation less contingency)	\$ 204,981	
Construction Contingency	\$ 22,776	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 256,336	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents components completed and project put out to bid on 6/19/01. Bids opened 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01.
A/E Notice to Proceed	N/A	Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was anticipated for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).
Basis of Design Report	3-May-01	
Construction Documents Complete	31-Oct-01	
Construction Notice to Proceed	13-Nov-02	
Construction Complete / Close Out		

Projected Completion Date: Nov-02

La Gorce Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 4,029	2.63%
Architecture & Engineering Costs	\$ 14,738	9.63%
Construction Allocation	\$ 134,308	87.74%
Construction Budget (allocation less contingency)	\$ 120,877	
Construction Contingency	\$ 13,431	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 153,075	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/14/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	1-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 50,000	32.66%
Parks Bond 370	\$ 103,075	67.34%

Muss Park

Neighborhood:	Nautlius
District:	Middle Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 7,389	2.71%
Architecture & Engineering Costs	\$ 22,824	8.38%
Construction Allocation	\$ 242,115	88.91%
Construction Budget (allocation less contingency)	\$ 217,904	
Construction Contingency	\$ 24,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 272,328	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005
			Project Status

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park. Construction scope will be modified to match funding.
A/E Notice to Proceed	N/A	
Basis of Design Report		
Construction Documents Complete	6-Mar-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

Pine Tree Park**Neighborhood:** Nautilus**Middle Beach****District:****G.O. Bond - Parks****Bond Program(s):****Description:**

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking areas; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond. Pine Tree Park shoreline stabilization (600 ft., \$210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,927	2.69%
Architecture & Engineering Costs	\$ 25,478	7.68%
Construction Allocation	\$ 297,545	89.64%
Construction Budget (allocation less contingency)	\$ 267,791	
Construction Contingency	\$ 29,755	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 331,950	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Design
A/E Notice to Proceed		Construction
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Nov-01	Projected Completion Date: Nov-01

Scott Rakow Youth Center

Neighborhood: Bayshore

District: Middle Beach

Bond Program(s):
G.O. Bond - Parks

Description:

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 150,512	3.90%
Construction Management Costs	\$ 54,564	1.42%
Architecture & Engineering Costs	\$ 345,190	8.95%
Construction Allocation	\$ 3,260,230	84.56%
Construction Budget (allocation less contingency)	\$ 2,934,207	
Construction Contingency	\$ 326,023	
Equipment	\$ -	0.00%
Art in Public Places	\$ 45,154	1.17%
Land Acquisition	\$ -	0.00%
Total	\$ 3,855,650	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Jan-04

Milestones	Date	Project Status
A/E Selection Commission Approval		
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed	19-Apr-01	
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	3.89%
Safe Neighborhood Parks Bond	\$ 941,000	24.41%
Parks Bond 370	\$ 2,048,895	53.14%
Parks Bond 370 Interest	\$ 465,755	12.08%
Mid Beach Quality of Life	\$ 250,000	6.48%
Total	\$ 3,855,650	100.00%

Island View Park

Neighborhood: Bayshore

District: Middle Beach

Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, tot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ 10,069	2.68%
Construction Management Costs	\$ 29,837	7.95%
Architecture & Engineering Costs	\$ 335,637	89.37%
Construction Allocation	\$ 302,073	
Construction Budget (allocation less contingency)	\$ 33,564	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 375,543	
Total	\$ 375,543	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Nov-02

Milestones

Date	Project Status
16-Jul-97	Construction documents completed and project put out to bid on 6/19/01. Bid opened on 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/3/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract, and a deductive change order was issued. Light pole installation completed. Concrete column installation started on 2/21/02. Substantial completion was scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).
N/A	
3-May-01	
31-Oct-01	
13-Nov-02	

Potential Funding Sources

	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	39.94%
Parks Bond 370	\$ 209,579	55.81%
Parks Bond 370 Interest	\$ 15,964	4.25%
Total	\$ 375,543	100.00%

Collins Park

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 48,522	2.70%
Architecture & Engineering Costs	\$ 134,090	7.45%
Construction Allocation	\$ 1,617,388	89.85%
Construction Budget (allocation less contingency)	\$ 1,455,649	
Construction Contingency	\$ 161,739	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,800,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Work on project design and construction documents began by early 2002. Construction work cannot be bid until library is completed in late 2003. City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02. Edward Lewis Architects selected from rotating list for estimation of probable construction cost to bring the building up to code. The building will be designed to accommodate a multi purpose community room. Additional services are currently being negotiated with the Library A/E Consultant, Robert Stern, to proceed to the Design phase of Collins Park, Parking Lot and Streetscape. Additional streets have been added for a more comprehensive and unified community design. The City is currently attempting to reach an agreement on the terms of the additional services with Robert Stern.

Flamingo Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new tot lot with shade pavilion; landscaping; irrigation, and extension of the sidewalk on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 202,158	8.05%
Construction Management Costs	\$ 32,244	1.28%
Architecture & Engineering Costs	\$ 199,994	7.96%
Construction Allocation	\$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	\$ 1,841,534	
Construction Contingency	\$ 204,615	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,955	1.27%
Land Acquisition	\$ -	0.00%
Total	\$ 2,512,500	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2006

Milestones	Date	Project Status
A/E Selection Commission Approval		
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,500,000	99.50%
Safe Neighborhood Parks Bond	\$ 12,500	0.50%

Flamingo Pool Renovation and Expansion

Neighborhood: Flamingo

District: South Beach

Bond Program(s): G.O. Bond - Parks**Description:**

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: Regosa Engineering

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 148,677	4.73%
Construction Management Costs	\$ 51,639	1.64%
Architecture & Engineering Costs	\$ 252,953	8.05%
Construction Allocation	\$ 2,648,438	84.30%
Construction Budget (allocation less contingency)	\$ 2,383,594	
Construction Contingency	\$ 264,844	
Equipment	\$ -	0.00%
Art in Public Places	\$ 39,958	1.27%
Land Acquisition	\$ -	0.00%
Total	\$ 3,141,665	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Mar-03
A/E Selection Commission Approval	awarded					
A/E Notice to Proceed	issued					
Basis of Design Report	N/A					
Construction Documents Complete						
Construction Notice to Proceed	9-Apr-01					
Construction Complete / Close Out						

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 400,000	12.73%
Safe Neighborhood Parks Bond	\$ 1,168,068	37.18%
Capital Projects Fund 351	\$ 77,000	2.45%
Parks Bond 370	\$ 1,394,394	44.38%
Parks Bond 370 Interest	\$ 102,182	3.25%
Total	\$ 3,141,664	100.00%

10th Street Auditorium & Beach Patrol Headquarters

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 18,490	2.68%
Architecture & Engineering Costs	\$ 55,200	8.00%
Construction Allocation	\$ 616,310	89.32%
Construction Budget (allocation less contingency)	\$ 554,679	
Construction Contingency	\$ 61,631	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 690,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 11/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. Final planning issues resolved and project presented at 7/1/02 Committee meeting. At 7/1/02 meeting, GOBOC approved using \$380,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02; Committee recommended that Administration seek full project funding from all potential sources. Next step is meeting with all entities involved in the project to explore funding sources. Interim repair effort is proceeding. The replacement of the HVAC system in the facility has been completed. The roof replacement project is scheduled for completion by November 2003.
A/E Notice to Proceed	20-May-01	
Basis of Design Report	25-Oct-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 690,000	100.00%
Total	\$ 690,000	100.00%

Lummus Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,922,760	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
Project Status			
Milestones	Date		
A/E Selection Commission Approval	awarded 05/22/01, and 07/12/01.		Community meetings held 05/09/01, and survey expenses. At its 1/30/02 meeting, the City Commission passed an item approving \$7,500 in additional reimbursable and survey expenses to be allocated from previously appropriated funds. Staff met with Consultant to restart planning process. Design is proceeding. Revised 14th Street bathroom design and final park improvement plans presented at Community meeting on 8/28/02. Consensus on improvements reached at 8/28/02 community meeting. HPB performed a preliminary review on 10/8/02. Commission approved additional services for additional contract time period on 11/13/02. Final design approved at 4/8/03 HPB meeting. Review of 50% plans completed, construction design to 90% continuing.
A/E Notice to Proceed	6 Apr 01		
Basis of Design Report	NA		
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

South Shore Community Center

Flamingo

South Beach

G.O. Bond - Parks**Description:**

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 1/00 plan. Construction includes contingency (\$25,911) and asbestos abatement (\$50,000). A/E includes REG fees, property appraisal report (\$1,250), and reimbursables (\$12,887). There is a \$29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements (\$100,000) or Roof Assessment Plan (\$100,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Alt in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,922,760	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
Project Status			
Milestones	Date		
A/E Selection Commission Approval			
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,350,000	80.60%
Sunshine State Loan Pool	\$ 125,000	7.46%
G.O. Bond - Parks (Roof Assessment)	\$ 100,000	5.97%
G.O. Bond - Parks (ADA City-wide Renovations)	\$ 100,000	5.97%
Total	\$ 1,675,000	87.11%

Belle Isle Park

Neighborhood: Venetian Islands - Belle Isle

District: South Beach

Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the .2-acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Project Management: City of Miami Beach
Architects / Engineers: Edwards & Kelcey, Inc.
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 15,874	2.65%
Architecture & Engineering Costs	\$ 55,000	9.17%
Construction Allocation	\$ 529,126	88.19%
Construction Budget (allocation less contingency)	\$ 476,213	
Construction Contingency	\$ 52,913	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 600,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	14-Nov-02
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
CDW held on 10/18/01 to seek input on priority improvements. The City terminated the contract with URG for Convenience in 2/02 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03, planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. Consensus on 60% plans was reached; 60% complete documents being reviewed by staff. 60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item and submitted as an official item on the 8/19/03 DRB agenda. DRB approval obtained at 8/19/03 meeting. Work on 90% plans underway.	2005

Palm Island Park**Neighborhood:** South Islands**District:** South Beach**Bond Program(s):** G.O. Bond - Parks**Description:**

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,273	2.68%
Architecture & Engineering Costs	\$ 27,847	8.04%
Construction Allocation	\$ 309,092	89.28%
Construction Budget (allocation less contingency)	\$ 278,183	
Construction Contingency	\$ 30,909	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 346,212	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Project completed.
A/E Notice to Proceed	issued	
Basis of Design Report	completed	
Construction Documents Complete	completed	
Construction Notice to Proceed	issued	
Construction Complete / Close Out	1-Jan-01	

Jan-01

Projected Completion Date:

South Pointe Park

Neighborhood: South Pointe
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall, \$157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ 246,152	4.73%
Construction Management Costs	\$ 67,157	1.29%
Architecture & Engineering Costs	\$ 332,258	6.39%
Construction Allocation	\$ 4,486,819	86.29%
Construction Budget (allocation less contingency)	\$ 4,038,137	
Construction Contingency	\$ 448,682	
Equipment	\$ -	0.00%
Art in Public Places	\$ 67,614	1.30%
Land Acquisition	\$ -	0.00%
Total	\$ 5,200,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2006

Milestones

Date
A/E Selection Commission Approval
A/E Notice to Proceed
Basis of Design Report
Construction Documents Complete
Construction Notice to Proceed
Construction Complete / Close Out

Project Status

Project Status	
Two community meetings held to obtain input on improvements. City staff conducted planning session 07/13/01. Summary of staff direction on improvements prepared for provision to consultant. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At its 1/30/02 meeting, the Commission passed an item approving \$4,500 in additional survey expenses to be allocated from previously appropriated funds. Administration & B&A recommended deleting this project from B&A's scope of services. Commission approved deletion of scope and issuance of RFQ for new A/E on 1/13/02. RFQ issued, responses received 1/31/03, City Manager appointed Evaluation Committee, Committee met and ranked top five firms. Next step is to hear presentations from short-listed firms. Second evaluation committee meeting on hold pending possible change in scope.	

Fire Apparatus

Neighborhood:	City-Wide
District:	City-Wide
Bond Program(s):	G.O. Bond - Fire Safety
Description:	Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - \$880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - \$1,408,192 (11/00), and purchase of 2 thermal imaging cameras - \$38,000 (5/01). Balance of \$373,680 is for purchase of remaining pumper.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 2,700,000	100.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,700,000	

Project Timeline

Planning	Purchase	Implementation	Projected Completion Date:	Jul-02
Milestones				Project Status
A/E Selection Commission Approval				2 Pierce Dash 55-foot skyboom trucks and associated equipment (\$880,128) purchased and in use. 2 aerial ladder platforms and associated equipment (\$1,408,192) purchased and in use. 2 thermal imaging cameras (\$38,000) have been purchased and received. Balance (\$373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.
A/E Notice to Proceed				
Basis of Design Report				
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out				1-Jul-02

Fire Station No. 4**Neighborhood:** North Shore**District:** North Beach**G.O. Bond - Fire Safety****Description:**

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations (\$10,385). To be coordinated with Fire Station 4 Seawall Repair (300 ft., \$225,000 from Neighborhoods GO Bond Seawalls item); outfall rehabilitation (2 at \$10,000); and outfall dredging (2 at \$1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 224,438	8.31%
Construction Management Costs	\$ 53,000	1.96%
Architecture & Engineering Costs	\$ 241,930	8.96%
Construction Allocation	\$ 2,158,592	79.93%
Construction Budget (allocation less contingency)	\$ 1,942,733	
Construction Contingency	\$ 215,859	
Equipment	\$ -	0.00%
Art in Public Places	\$ 22,565	0.84%
Land Acquisition	\$ -	0.00%
Total	\$ 2,700,525	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	11-Jan-02	On 9/20/01, the Commission approved a Resolution to study the location of the new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. Design approved by HPB on 7/9/02. Phase 1 estimated at \$929,169, and Phase 2 at \$1,746,277. The estimated shortfall was \$761,187, and \$961,187 when FF&E shortfall is added. At 7/2/03 Commission meeting, Commission passed a motion to demolish the building, which was approved by HPB on 9/9/03. On 9/10/03, Commission set public hearing for 10/15/03 to consider granting a Certificate of Appropriateness to demolish. Commission held the second public hearing on 10/15/03 and approved the Certificate of Appropriateness for Demolition. Demolition of the existing buildings has already been priced and will be performed by JOC contractor. Demolition is expected to begin in December 2003 and is expected to take approximately 90 days. Demolition will begin once permit for the construction of the new Fire Station is completed. Permit review is already in progress. Construction of new station will begin in Spring 2004 and duration is estimated to be 18 months.
A/E Notice to Proceed	18-Apr-02	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Fire Station No. 2

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Fire Safety

Description:

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of \$87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - \$4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 204,289	4.25%
Construction Allocation	\$ 4,567,660	95.09%
Construction Budget (allocation less contingency)	\$ 4,110,894	
Construction Contingency	\$ 456,766	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,500	0.66%
Land Acquisition	\$ -	0.00%
Total	\$ 4,803,449	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Draft GMP received in September 2002. Draft GMP incomplete and with significant errors, and the total project cost is over budget. City, consultants and CM at Risk contractor are currently reviewing and revising all documents. An independent estimate commissioned to determine whether contractor's draft GMP is accurate and whether additional funding is required. The Water Tanks and Pump Station portion of the project has been awarded to Jasco and construction has begun. The Fire Station will be awarded after independent estimate is reviewed and after further negotiations with Jasco or the Agreement will be terminated. The evaluation of the independent estimate, a comparison with the Jasco previous pricing submittal and negotiations are under way. If successful, the Administration will present an Agreement with Jasco for the Fire Station portion sometime in the winter of 2003. At this time the tanks portion completion is expected in March 2004 and the Fire Station portion is expected in late summer 2005.
A/E Notice to Proceed	Issued	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Parks Maintenance Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods, Parks

Description:

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, \$432,170 and GO Bond Parks, \$128,246. Other funding sources include the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 25,232	2.70%
Architecture & Engineering Costs	\$ 65,705	7.04%
Construction Allocation	\$ 841,052	90.08%
Construction Budget (allocation less contingency)	\$ 756,947	
Construction Contingency	\$ 84,105	
Equipment	\$ -	0.00%
Art In Public Places	\$ 1,733	0.19%
Land Acquisition	\$ -	0.00%
Total	\$ 933,722	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents were scheduled to be completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 1/30/02 Meeting, the City Commission passed an item approving \$5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has made the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Demolition of existing facilities complete. Documents are ready for bidding and are being given final review before being put out to bid.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	15-Oct-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

Planning	Design	Construction	Projected Completion Date:	2003

Public Works Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhood, Parks

Description:

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, \$2,280,024; and GO Bond Parks, \$580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$61,323 for \$98,300 contract shared with Property Maintenance Facility allocation). In addition, \$200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ 179,024	6.26%
Construction Management Costs	\$ 37,000	1.29%
Architecture & Engineering Costs	\$ 233,990	8.18%
Construction Allocation	\$ 2,410,986	84.27%
Construction Budget (allocation less contingency)	\$ 2,169,887	
Construction Contingency	\$ 241,099	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,861,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005
			Project Status	

Milestones

Date
A/E Selection Commission Approval
A/E Notice to Proceed
Basis of Design Report
Construction Documents Complete
Construction Notice to Proceed
Construction Complete / Close Out

Potential Funding Sources

	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 2,280,024	79.69%
G.O. Bond - Parks	\$ 580,976	20.31%

	Project Status
	Effort to revisit master plan suspended. Decision made to utilize master plan previously completed by STA. Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, GOBOC approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovich. Commission approved on 4/10/02. Master Plan kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. City staff reviewing options.

Property Management Yard

Neighborhood:	Flamingo
District:	South Beach
Bond Program(s):	G.O. Bond - Fire Safety, Neighborhoods, Parks

Description:

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through G.O. Bond Neighborhoods, \$970,205; GO Bond Parks \$738,045; and GO Bond Fire Safety, \$215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$36,977 for \$98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursable, and not including feasibility study.

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,000	2.65%
Architecture & Engineering Costs	\$ 172,979	8.99%
Construction Allocation	\$ 1,700,021	88.36%
Construction Budget (allocation less contingency)	\$ 1,530,019	
Construction Contingency	\$ 170,002	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,924,000	

Project Timeline

	Planning	Design	Construction	Projected Completion Date:
				2005

Milestones	Date	Project Status
A/E Selection Commission Approval		
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 215,750	11.21%
G.O. Bond - Neighborhoods	\$ 970,205	50.43%
G.O. Bond - Parks	\$ 738,045	38.36%

The Garden Center Botanical Garden

Neighborhood:	City Center
District:	South Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Rqs 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TECCA and Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 39,079	0.00%
Construction Management Costs	\$ 173,275	2.31%
Architecture & Engineering Costs	\$ 1,478,746	10.25%
Construction Allocation	\$ 1,330,871	87.44%
Construction Budget (allocation less contingency)	\$ 147,875	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,691,100	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Project was on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. Planning process has been restarted. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project was re-bid. Authorization to negotiate with top-ranked firm scheduled for 7/2/03 Commission action. Commission authorized negotiation with top-ranked firm EDAW. Negotiation session held on 8/6/03; final negotiation session to be scheduled. Final negotiation held. Agreement award delayed to determine if project scope can be further refined to reduce planning effort to maximize construction funding. Agreement award scheduled to be approved at 12/1/03 GOBOC meeting and 12/10/03 City Commission meeting.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,500,000	88.70%
TECCA	\$ 176,100	10.41%
Bond Fund 351	\$ 15,000	0.89%

SUMMARY OF PROJECT APPROPRIATIONS AND PHASES

<u>Project Appropriations to Date</u>	<u>GO Bond Funding</u>	<u>Appropriated To Date</u>	<u>%</u>
Neighborhoods G.O. Bond	\$ 56,776,799	\$ 32,993,122	58.11%
Parks G.O. Bond	\$ 24,342,267	\$ 13,958,919	57.34%
Fire Safety G.O. Bond	\$ 9,527,724	\$ 7,573,879	79.49%
Totals	\$ 90,646,790	\$ 54,525,920	60.15%

<u>Project Phases</u>	<u>Planning</u>	<u>Design</u>	<u>Construction</u>	<u>Completed</u>
Neighborhoods G.O. Bond	7	13	2	8
Parks G.O. Bond	3	9	4	10
Fire Safety G.O. Bond	0	2	0	1
Totals	10	24	6	19

PROJECT STATUS REPORT

A: FIRE STATION #4

ITEM 6 (A)

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission **Date:** November 25, 2003

From: Jorge M. Gonzalez
City Manager

Subject: **A STATUS REPORT FOR THE REHABILITATION PROJECT OF FIRE STATION NO. 4**

Previous Status Reports discussed the steps taken by the Administration to obtain a construction permit approval from the City and County regulatory agencies in order to relocate the historic Fire Station No. 4 building to a southwesterly position on the site as well as the developments of the design effort for the new Fire Station building.

Past Events

The City Commission, on July 2, 2003, issued a directive to the Administration to pursue the demolition of the existing building. After thorough discussion, the City Commission instructed the Administration to request a recommendation for granting a Certificate of Appropriateness for Demolition from the Historic Preservation Board (HPB) for the existing building in an effort to reduce the overall project costs. Similarly, the Fire Department requested some changes to the design of the proposed new building footprint resulting in an additional 700 square feet in the footprint of the building.

The required application package was submitted in accordance with the HPB notice requirements and was heard by the HPB on September 9, 2003. The HPB approved a motion to recommend to the City Commission that the building be demolished. The vote on the motion was 4 members recommending demolition and 3 members against. The HPB also approved a motion authorizing the revisions to the previously approved new building, provided that the final design addresses the recommended requirements of the Planning Department in the Historic Preservation Board Staff Report as well as certain landscaping requirements.

The landscaping requirements generally included adding canopy shade trees the length of the project site along the Indian Creek Waterway as well as along the sidewalk along Indian Creek Drive. The HPB also directed that a five foot swale/planting strip be added between the curb and the sidewalk along Indian Creek Drive, which will require the demolition of the existing curb and gutter, which are currently connected to each other, and replacement with the proposed curb, swale, sidewalk configuration. City staff requested that this item be reconsidered by the HPB at its November 12, 2003 meeting to allow the existing sidewalk to remain and for canopy trees to be planted behind the sidewalk. This request was approved.

The staff recommended items approved by the HPB, in part, include:

1. Glass fenestration shall be incorporated at the south end of the west elevation of the new fire station along the "day room" in a manner to be approved by staff. It is estimated that this will have a negligible impact to the construction cost for the project.
2. An architectural concrete "breeze block" wall shall be incorporated on the west elevation of the new fire station in a manner approved by staff. It is estimated that this will have a negligible impact to the construction cost for the project.
3. The monument to the demolished fire station shall be relocated to a prominent public location on the east side of the subject property (east of the existing pumping station) slightly to the south side of the fire station's original front lawn/vehicle equipment bay driveway area. This component will add an estimated \$20,000 to the construction shortfall. The final amount is dependent upon further review by HPB staff.
4. The design, materials, and detailing of the historic monument shall be of museum quality; the monument shall include an historic analysis of the original 69th Street Fire Station (Fire Station #4), inclusive of (a) high quality historic photographic image(s) of the historic structure and site, and a written description of the history and evolution of the original building and site. The Final HPB Order, received in the CIP Office on October 2, 2003, required that the HPB approve the monument Design prior to issuance of the Building Permit for the new building. Since the proposed monument is not presently a part of MC Harry's scope, this provision may not be possible to meet without a delay to the existing schedule. Therefore, CIP Staff requested that HPB amend this requirement to have approval of the design prior to the issuance of a Temporary Certificate of Occupancy at the HPB meeting of November 12, 2003, which was approved.
5. A significantly revised landscape plan that increases the amount and level of landscaping to the site, including requirements that exterior walkways and driveways be constructed of decorative pavers, a requirement that landscape areas abutting driveways and parking areas be defined by decorative bollards, and a requirement to landscape the 69th Street streetend. These components will add approximately \$205,000 to the construction shortfall. The final number is dependent upon further review by HPB staff.
6. Relocating the backflow valve assembly to another location on the site. It is estimated that this will add approximately \$15,000 to the construction shortfall.

It should be noted that the items noted above were not contemplated or consequently budgeted in the current design, so their inclusion will have an impact on the final project budget.

At its meeting of September 10, 2003, the City Commission considered the HPB recommendation and approved a resolution setting a public hearing to consider granting a Certificate of Appropriateness for Demolition. This is the same process utilized by the HPB when it considers the demolition of a historic building. On October 15, 2003, the City

Commission held a public hearing and voted to approve a Certificate of Appropriateness for the demolition of the fire station.

Status Update

The Consultant has developed and submitted drawings for the full demolition of the existing fire house. Review comments from all disciplines within the Building Department were received on November 7, 2003 and the Consultant is in the process of incorporating the required modifications. Carivon Construction Inc. was selected through the Job Order Contracting (JOC) Program to demolish the existing building. Staff is processing the appropriate paperwork which will allow Carivon to permit the work and begin demolition.

Due to the ordinance requirements regarding demolition of structures within historic sites, the City cannot demolish the existing Fire Station building until a building permit on the new Fire Station is issued. As soon as the plans for the new Fire Station are approved by the Building Department, estimated to be the end of December 2003 or early January 2004, Carivon has agreed to pull the permit on the new building and to demolish the existing building. This means that demolition is estimated to occur in January 2004, but this date is dependent upon the Building Department review process noted above. Simultaneous with this, the City will place the construction of the new building out to bid. Demolition should be complete by the time the Construction Contract for the new facility is awarded which is expected in February or March 2004.

The Construction drawings for the new fire station were submitted to the City's Planning Department on October 27, 2003 for preliminary review and permitting in accordance with the previously reported schedule. Due to anticipated costs for replacing the existing sidewalk and curb configuration with a curb, swale, sidewalk configuration, as required by the Historic Preservation Board (HPB), the City requested reconsideration of this item by the HPB at their November 12, 2003 meeting. At that meeting, the City also requested that the requirement imposed by HPB for the design and site plan for the monument to the existing station to be approved by HPB prior to a building permit being issued be modified to be prior to the issuance of a Temporary Certificate of Occupancy so that the project construction will not be delayed. The HPB approved these requests.

It is anticipated that the bid for construction of the new fire station will be issued in January 2004, with construction to start hopefully in March 2004.

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PROJECT STATUS REPORT

B. NORMANDY ISLE PARK AND POOL

ITEM 6 (B)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: December 1, 2003

Subject: STATUS REPORT OF THE NORMANDY PARK AND POOL PROJECT

On July 7, 2003, the General Obligation Bond Oversight Committee was updated on the status of the Normandy Park and Pool Project. At that time, the status of the existing basketball court, partially demolished to accommodate the new walkway in the park, was discussed. The Committee also debated at length the components removed from the Project's scope during the value engineering /scope reduction sessions held in 2001 / 2002 with Regosa Engineering Inc., the contractor for the Project. Due to funding constraints, the following elements were removed from Regosa's scope of work: Multi-Purpose Court, site landscaping, soccer field renovation, sport lighting, park drainage (although pool related drainage remained) and irrigation.

As reported previously, an amount of \$288,000 composed of the remaining \$150,000 G.O. Bond allocation formerly assigned to the Shane Water Sports Center and an additional \$138,000 allocation from CDBG was identified as potential funding sources to implement some of the unfunded items in the Project. These funds are available for the Project as of October 1, 2003. An additional \$25,000 from Quality of Life Funds will also be transferred to the Project budget for a total amount of \$313,000.

In the August 8, 2003 Status Report to the G.O. Bond Oversight Committee, it was stated that the current Contractor has a scheduled substantial completion date for the current Project of November 2003. However, the contractor caused two (2) major events in the Project that have significantly delayed its completion. The issues related to the pool deck and the pool slab on grade construction were reviewed by the CIP Office, URS and the City's consultant. The events are as follows:

1. Pool deck.

On July 16, 2003, PSI, the City's Special Inspector for the Project, rejected the deck slab inspection due to the contractor's failure to follow the contract documents, i.e. the approved structural drawings. The documents call for the installation of one layer of lean concrete between the compacted soil and the specified pool deck reinforcing steel. The lean concrete has a minimum thickness of 1-1/2".

The contractor did not follow the contract document directives for the installation of the specified lean concrete prior to the placement of the pool deck reinforcing steel and the placement of the pool concrete deck itself. This action is the fault of the contractor and will not result in additional cost to the City. The contractor was directed to correct the deficiencies in accordance with the contract documents. The lean concrete slab has been poured and the reinforcing steel has been reinstalled. Concrete has already been placed on most of the pool deck.

General Obligation Bond Oversight Committee Memorandum
Status Report for the Normandy Isle Park and Pool Project
December 1, 2003
Page 2 of 2

2. Pool slab on grade.

On July 24, 2003, PSI notified the City that Regosa Engineering poured the pool bottom slab on grade without the required reinforcing steel inspection from the Special Inspector. In addition, the contractor did not notify the Special Inspector until the concrete placement had already started. As a result, PSI was unable to perform adequate testing of the concrete, since only the last of eight concrete trucks was sampled. Finally, the contractor did not use the specified special concrete mix nor the monolithic method of construction called for in the contract documents. Again, this action is the fault of the contractor and should not result in additional cost to the City. Regosa has removed the slab and is preparing to complete the installation in accordance to the contract documents.

Status Update

Regosa has taken steps to correct deficiencies on the lean concrete slab and the reinforcing steel for the pool deck. Regosa has also removed the pool slab on grade that was installed without the required inspections and is working to complete the installation according to the contract documents. The contractor has changed supervisory staff assigned to the project, and is starting to create a recovery plan. This includes the contractor working extended days and weekends to make up the lost time. While the steps taken by the contractor are positive ones, it is likely that the project will still be behind schedule.

The CIP Office will keep the G.O. Bond Oversight Committee updated as appropriate.


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PROJECT STATUS REPORT

C. INDIAN CREEK GREENWAY

ITEM 6 (C)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: December 1, 2003

Subject: Status Report Indian Creek Greenway

The Indian Creek Greenway is envisioned as a pedestrian corridor on the eastern side of Indian Creek with native landscaping, hard surface features, street furnishings and pedestrian level lighting. The limits of the Greenway extend from Liberty Avenue at the base of Lake Pancoast to 63rd Street. The Greenway Project will connect other alternative pedestrian paths within the City such as the Beachwalk, North Beach Recreational Corridor, Collins Canal and bicycle paths, into a citywide system of linkages from North to South Beach.

During the summer of 1999, EDAW Inc., through its Summer Student Program, performed preliminary planning services and developed a conceptual design for the Greenway. During the initial planning effort, project design issues were identified such as available uplands to support project construction and the lack of property ownership of a significant number of land parcels. EDAW developed three design concepts to accommodate the construction of the project. Lack of property ownership of the project area prevents the City from acquiring future grant funds for the project as well as prevents the CIP Office from fully executing a Design Phase for the Greenway.

In an effort to jumpstart the Greenway project, the CIP Office, in conjunction with Public Works and the City's Right of Way Program Manager, Hazen and Sawyer, has identified the following funding sources:

Project Description	Funding Source	Amount
Indian Creek Greenway	General Obligation Bond	\$300,000
Shoreline Restoration / Rehabilitation	General Obligation Bond	\$375,000
Indian Creek Greenway Overlooks (Oceanfront Neighborhood Project)	General Obligation Bond	\$50,000
Total Identified / Available Funding		\$725,000

In order to meet available funding and to further community support, it is proposed that the Indian Creek Greenway – Phase I Demonstration Project, from approximately 24th to 29th Street, be developed. This Phase will provide a linkage between the Collins Park Cultural Area and the 29th Street footbridge.

General Obligation Bond Oversight Committee
Indian Creek Greenway Project Status Report
December 1, 2003
Page 2 of 2

Initial reconnaissance level estimates approximate the value of this initial construction effort to approximate \$1,500,000. Factors affecting construction costs include, seawall rehabilitation repairs, submerged lands use and conceptual design refinement and permit issuance. However, the construction cost estimate does not include the expenses to acquire property and / or development rights. Though the City owns certain sub-areas, parking lots and street ends within the proposed project limits, there are 17 unsecured parcels within the Demonstration Project area.

On November 18, 2003, CIP and Public Works staff met with the City's Program Managers and EDAW, Oceanfront Neighborhood Design Team, to develop a project approach focused on defining the existing condition of the project area. To this end, EDAW will present an additional services proposal to the City to secure both topographic and hydrographic surveys and an environmental resources inventory on the Demonstration Project area. Further, the Demonstration Project will be presented to the appropriate regulatory agencies to discuss potential issues. After these issues are explored, a project budget for funded and unfunded design alternatives will be established and the conceptual design will be finalized.

An estimated schedule for these tasks is under development by the CIP Office. Factors affecting the schedule include the amount of time needed for the surveys and inventory to be completed, not to mention acquisition of property parcels currently owned by private interests.

Once the conceptual design has been finalized and project-funding requirements are established, the Design Phase and permitting can proceed. The Indian Creek Greenway – Phase I Demonstration Project construction will commence after all property and / or development rights have been acquired.

JMG/RCM/TH/SEL

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PROJECT STATUS REPORT

D. NORTH SHORE OPEN SPACE PARK

ITEM 6(D)

ITEM 6(D)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: December 1, 2003

Subject: **NORTH SHORE OPEN SPACE PARK**

As requested by a Committee member at the November 3, 2003 Committee meeting, the following is a brief scope description of the different phases of construction for the North Shore Open Space Park Improvements.

PHASE I

This Phase included selective clearing of exotic vegetation, new landscaping with native vegetation species between the back of dune and coastal hammock areas, and new irrigation. The value of this construction was **\$469,193**. Construction has been completed.

PHASE II

This Phase included removal of the existing guardhouses, construction of a 15' wide asphalt pathway, installation of unit pavers at the 79th and 85th streets entrances to the park, new lighting, new vita course, drinking fountains, landscaping and irrigation. The value of this construction was **\$448,748** which included \$361,650.87 for hard construction and \$87,097.13 for contingency, the new vita course health trail and FF&E. Construction has been completed except for minor repairs to the walkway which will be corrected by the City with monies deleted from the contractor's final payment.

PHASE III

This Phase includes the renovation, improvements and additions to three Restroom Buildings, renovation of two existing shade pavilions with additional walkways and ADA access, two new sign walls at North and South entrances of the park, new playground equipment, and new gated site entries. The value of this construction is estimated at **\$445,000**. The project is currently being reviewed for permit by the City's Building Department and also by the State of Florida for compliance with coastal regulations. Construction is estimated to begin in the Spring of 2004. The project construction duration is estimated at one year.


JMG/RCM/TH/JECh

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INFORMATIONAL ITEMS

A. UPDATED CALENDAR OF SCHEDULED COMMUNITY MEETINGS

ITEM 7(A)

ITEM 7 (A)

G.O. BOND CALENDAR

**THERE ARE NO COMMUNITY MEETINGS
SCHEDULED AT THIS TIME**

G.O. BOND MEETING
MONDAY, DECEMBER 1, 2003

CITY COMMISSION MEETING
WEDNESDAY, DECEMBER 10, 2003

